

Washington State Community and Technical Colleges

Revenue and Tuition Statutory Disclosure

FISCAL YEAR 2011	Source of Institutional Revenue				
	DISTRICT	STATE	GRANTS & CONTRACTS	LOCAL	TUITION
Bates Technical College	\$ 22,223,178	\$ 6,278,942	\$ 2,907,311	\$ 4,473,842	\$ 35,883,272
Belleuve Community College	\$ 31,878,077	\$ 20,699,826	\$ 12,000,477	\$ 18,561,942	\$ 83,140,322
Bellingham Technical College	\$ 10,670,897	\$ 1,537,413	\$ 2,212,738	\$ 5,155,716	\$ 19,576,764
Big Bend Community College	\$ 10,023,588	\$ 4,106,486	\$ 1,758,416	\$ 3,461,087	\$ 19,349,577
Cascadia	\$ 9,639,800	\$ 2,210,732	\$ 3,276,903	\$ 3,061,288	\$ 18,188,723
Centralia College	\$ 11,921,368	\$ 3,854,257	\$ 1,942,019	\$ 4,150,386	\$ 21,868,030
Clark College	\$ 29,876,760	\$ 9,169,616	\$ 13,545,974	\$ 14,234,250	\$ 66,826,601
Columbia Basin College	\$ 21,709,591	\$ 7,023,112	\$ 1,558,194	\$ 11,303,138	\$ 41,594,035
Colver Park Technical College	\$ 19,349,500	\$ 2,587,223	\$ 4,098,416	\$ 7,776,394	\$ 33,811,533
Edmonds Community College	\$ 25,920,612	\$ 22,410,739	\$ 6,092,551	\$ 10,237,008	\$ 64,660,910
Everett Community College	\$ 25,212,115	\$ 8,218,297	\$ 10,438,376	\$ 10,883,723	\$ 54,752,510
Grays Harbor College	\$ 10,197,937	\$ 566,332	\$ 1,355,413	\$ 3,703,218	\$ 15,822,900
Green River Community College	\$ 26,533,676	\$ 16,151,957	\$ 5,381,373	\$ 11,728,184	\$ 59,795,190
Highline Community College	\$ 25,752,775	\$ 10,531,581	\$ 2,019,404	\$ 10,545,194	\$ 48,848,954
Lake Washington Institute of Technology	\$ 14,812,529	\$ 3,099,909	\$ 4,638,888	\$ 5,996,212	\$ 28,547,538
Lower Columbia College	\$ 12,904,977	\$ 6,873,774	\$ 6,362,979	\$ 4,061,558	\$ 30,203,288
Olympic College	\$ 20,997,749	\$ 3,894,919	\$ 1,238,815	\$ 10,928,248	\$ 37,059,731
Peninsula College	\$ 10,962,760	\$ 2,787,923	\$ 1,693,408	\$ 3,955,057	\$ 19,399,148
Pierce District	\$ 26,115,841	\$ 17,717,460	\$ 2,156,891	\$ 12,124,010	\$ 58,114,201
Renton Technical College	\$ 17,759,359	\$ 1,630,367	\$ 2,204,251	\$ 6,418,098	\$ 28,012,075
Seattle District Office	\$ 70,873,815	\$ 30,273,604	\$ 11,194,163	\$ 31,016,971	\$ 143,358,553
Shoreline Community College	\$ 22,273,781	\$ 3,265,278	\$ 3,039,429	\$ 14,977,009	\$ 43,555,498
Skagit Valley College	\$ 17,867,872	\$ 8,596,244	\$ 759,501	\$ 9,082,585	\$ 36,306,203
South Puget Sound Community College	\$ 16,648,235	\$ 467,890	\$ 4,450,277	\$ 7,771,719	\$ 29,338,121
Spokane District	\$ 57,232,176	\$ 17,381,209	\$ 7,710,834	\$ 28,751,065	\$ 111,075,285
Tacoma Community College	\$ 20,822,464	\$ 5,502,241	\$ 6,464,956	\$ 10,829,963	\$ 43,619,624
Walla Walla Community College	\$ 16,554,752	\$ 3,070,697	\$ 3,409,694	\$ 6,580,495	\$ 29,615,639
Wenatchee Valley College	\$ 12,809,491	\$ 3,043,136	\$ 4,191,031	\$ 5,818,218	\$ 25,861,876
Whatcom Community College	\$ 11,667,233	\$ 2,765,129	\$ 4,831,970	\$ 6,559,100	\$ 25,823,433
Yakima Valley College	\$ 18,861,337	\$ 4,485,748	\$ 3,334,601	\$ 7,906,429	\$ 34,588,115
TOTAL:	\$ 650,074,245	\$ 230,202,041	\$ 136,269,254	\$ 292,052,108	\$ 1,308,597,648

FISCAL YEAR 2011	Uses of Tuition Revenue by Program						
	DISTRICT	INSTRUCTION	PRIMARY ACADEMIC SUPPORT	LIBRARY	STUDENT SERVICES	INSTITUTIONAL SUPPORT	PLANT OPERATIONS
Bates Technical College	\$ 2,076,477	\$ 261,677	\$ 65,954	\$ 592,471	\$ 1,094,906	\$ 525,062	\$ 4,616,546
Belleuve Community College	\$ 11,635,638	\$ 157,536	\$ 572,920	\$ 2,822,638	\$ 1,737,649	\$ 2,037,176	\$ 18,963,557
Bellingham Technical College	\$ 2,569,312	\$ 487,843	\$ 141,507	\$ 786,615	\$ 868,226	\$ 617,596	\$ 5,471,099
Big Bend Community College	\$ 1,502,375	\$ 102,283	\$ 109,899	\$ 436,005	\$ 587,531	\$ 538,778	\$ 3,276,871
Cascadia	\$ 1,118,729	\$ 175,249	\$ 219,462	\$ 574,953	\$ 770,060	\$ 528,364	\$ 3,386,817
Centralia College	\$ 2,107,803	\$ 90,483	\$ 106,250	\$ 554,569	\$ 457,231	\$ 415,161	\$ 3,731,497
Clark College	\$ 7,461,454	\$ 1,074,688	\$ 360,543	\$ 2,018,994	\$ 1,959,004	\$ 1,291,145	\$ 14,165,828
Clover Park Technical College	\$ 3,848,204	\$ 493,607	\$ 123,305	\$ 857,100	\$ 1,724,751	\$ 1,019,370	\$ 8,066,337
Columbia Basin College	\$ 5,066,040	\$ 390	\$ 191,934	\$ 1,002,335	\$ 1,585,140	\$ 1,028,478	\$ 8,874,317
Edmonds Community College	\$ 5,513,832	\$ 214,007	\$ 283,684	\$ 1,262,114	\$ 1,640,501	\$ 1,351,099	\$ 10,265,236
Everett Community College	\$ 6,811,435	\$ 180,745	\$ 346,472	\$ 1,343,192	\$ 1,825,255	\$ 851,747	\$ 11,358,846
Grays Harbor College	\$ 1,631,163	\$ 270,733	\$ 108,785	\$ 548,553	\$ 743,524	\$ 459,444	\$ 3,762,202
Green River Community College	\$ 6,132,834	\$ 766,903	\$ 229,507	\$ 1,461,432	\$ 1,906,999	\$ 1,269,624	\$ 11,767,299
Highline Community College	\$ 5,357,904	\$ 484,509	\$ 491,110	\$ 1,012,716	\$ 1,282,838	\$ 1,355,996	\$ 9,985,073
Lake Washington Institute of Technology	\$ 3,190,663	\$ 295,696	\$ 159,016	\$ 697,979	\$ 1,277,380	\$ 667,357	\$ 6,288,090
Lower Columbia College	\$ 2,990,275	\$ 471,762	\$ 107,228	\$ 739,690	\$ 1,053,790	\$ 697,150	\$ 6,059,896
Olympic College	\$ 5,915,814	\$ 401,541	\$ 300,268	\$ 1,513,227	\$ 1,519,523	\$ 1,251,814	\$ 10,902,187
Peninsula College	\$ 2,604,894	\$ 289,684	\$ 168,310	\$ 906,719	\$ 1,180,059	\$ 550,787	\$ 5,700,453
Pierce District	\$ 6,780,645	\$ 301,490	\$ 653,127	\$ 2,540,545	\$ 2,700,386	\$ 1,891,126	\$ 14,867,319
Renton Technical College	\$ 2,763,036	\$ 276,236	\$ 111,761	\$ 563,974	\$ 937,687	\$ 674,391	\$ 5,327,085
Seattle District Office	\$ 18,323,644	\$ 838,352	\$ 883,821	\$ 3,786,260	\$ 5,158,533	\$ 3,512,812	\$ 32,503,422
Shoreline Community College	\$ 6,815,298	\$ 292,467	\$ 364,579	\$ 1,685,643	\$ 1,522,545	\$ 1,263,932	\$ 11,944,465
Skagit Valley College	\$ 5,445,827	\$ 284,978	\$ 277,708	\$ 1,408,523	\$ 1,480,618	\$ 1,296,356	\$ 10,194,011
South Puget Sound Community College	\$ 4,612,874	\$ 445,114	\$ 257,022	\$ 1,116,948	\$ 1,425,785	\$ 1,167,795	\$ 9,025,538
Spokane District	\$ 13,321,719	\$ 1,720,917	\$ 799,749	\$ 3,429,307	\$ 3,268,001	\$ 3,721,908	\$ 26,261,602
Tacoma Community College	\$ 5,508,709	\$ 732,519	\$ 367,363	\$ 1,394,541	\$ 2,098,278	\$ 752,371	\$ 10,853,780
Walla Walla Community College	\$ 3,271,698	\$ 200,597	\$ 158,778	\$ 984,150	\$ 1,153,028	\$ 785,308	\$ 6,553,559
Wenatchee Valley College	\$ 2,480,248	\$ 202,406	\$ 163,627	\$ 622,175	\$ 843,842	\$ 718,272	\$ 5,030,569
Whatcom Community College	\$ 3,279,136	\$ 242,930	\$ 235,701	\$ 1,077,907	\$ 1,190,723	\$ 807,949	\$ 6,834,345
Yakima Valley College	\$ 3,157,482	\$ 187,595	\$ 137,881	\$ 724,158	\$ 753,851	\$ 832,533	\$ 5,793,500
TOTAL:	\$ 153,295,165	\$ 11,944,936	\$ 8,497,270	\$ 38,465,432	\$ 45,747,642	\$ 33,880,901	\$ 291,831,345

Tuition revenue, as defined by RCW 28B.15.020, includes the Building Fee and the Operating Fee. Building Fee revenue is appropriated by the legislature specifically for buildings, equipment, maintenance and other capital projects. The table below show the major activities supported by Operating fees revenue in fiscal year 2011.