



Renton Technical College

2010-2011 FAST FACTS

SERVICE DISTRICT

- Renton, Kent, Auburn, Tahoma, and Enumclaw school districts
- Central and south portions of the Seattle school district

PROGRAMS OF STUDY

- RTC currently offers 36 associate degrees, 11 associate transfer degrees, and 61 professional certificates.

ANNUAL HEADCOUNT

- 11,667

TOTAL FTEs

- 4,458

PURPOSE OF ATTENDING (based on FTEs)

- 74.3% Workforce Training
- 5.4% Transfer
- 17.8% Basic Skills
- 2.5% Other

GRADUATES

- Certificates and Degrees - 1,409
- Apprenticeships - 256 (2010-2011)
- General Education Dev. (GED) & High School - 164

STUDENT PROFILE

- Male - 59%
- Full-time students 36%
- Female - 41%
- Part-time students 64%

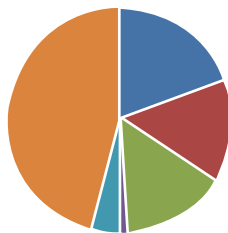
MEDIAN AGE

- 32

ETHNIC BACKGROUND OF STUDENTS

- % of Color - 54%

Asian / Pacific Islander / Hawaiian.....	19%
African / African-American.....	15%
Hispanic / Latino.....	15%
Native American.....	1%
Other Race.....	4%
White.....	46%
TOTAL.....	100%



FINANCIAL AID

- 3,061 students received financial aid or other assistance totaling \$7,605,020 to attend RTC in 2010-2011.
- \$48,550 in scholarships were awarded to 85 students by RTC and college foundation.

QUARTERLY TUITION

- \$1,467.35 (15 credits) (2011-2012)

PLACEMENT RATE

- 76%

FACULTY/STAFF

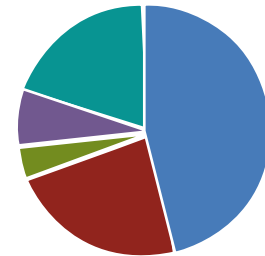
- Full-time Faculty - 88
- Part-Time Faculty - 161
- Administrators - 27
- Professional Technical Staff - 22
- Classified Staff - 122

2010-2011 OPERATING REVENUES AND EXPENDITURES

- The operating budget for fiscal year 2011-2012 is \$39,498,150, an increase of \$5.67 million from fiscal year 2010-2011. Despite budget cuts, our operating budget has increased due to an anticipated \$5.0 million increase in financial aid awards as well as a 12% tuition increase.

Revenues

State Allocation.....	\$17,759,359.....	46.28%
Tuition & Fees.....	\$8,622,349.....	22.47%
Grants & Contracts.....	\$1,630,367.....	4.25%
Enterprise Ops/Sales.....	\$2,742,925.....	7.15%
Fin Aid/Scholarships.....	\$7,600,518.....	19.81%
Interest/Miscellaneous.....	\$19,014.....	0.04%
TOTAL.....	\$38,374,532.....	100%



Expenditures

Instruction.....	\$15,565,723.....	40.97%
Instructional Support.....	\$2,358,866.....	6.21%
Institutional Support.....	\$4,085,730.....	10.76%
Plant Operations.....	\$2,922,767.....	7.69%
Student Services.....	\$2,692,729.....	7.09%
Enterprise/Auxiliary Svcs.....	\$2,880,935.....	7.58%
Scholarships.....	\$7,482,238.....	19.70%
TOTAL.....	\$37,988,988.....	100%

