BOARD OF TRUSTEES MEETING Technology Resource Center (C-111)

September 18, 2019 9:00 A.M.

REGULAR MEETING/BOARD RETREAT A G E N D A

Continental Breakfast - 8:30 A.M.

Agenda Item/Subject

Information/Action/Presenter

I. REGULAR BOARD MEETING

9:00 A.M.

- 1. CALL TO ORDER
 - A. Notation of Quorum
 - B. Flag Salute

2. ADOPTION OF MINUTES

Action

A. June 12, 2019 - Regular Meeting

3. COMMUNICATIONS

Information

- A. General Information/Introductions
- **B.** Correspondence
- C. Public Comments from the Audience
- **D.** Renton Federation of Teachers
- E. Written Communication Reports

4. ACTION

- A. Revision of November, 2019 Board Meeting Date
- B. AFT Classified Contract Renewal
- **C.** Transforming Lives Committee Selection
- D. Approval of 2020 Board Meeting Calendar

Dr. McCarthy Vice President Hogan

- 5. DISCUSSION/REPORTS Information
 - A. President Dr. McCarthy
 - B. Budget Update Vice President Rodriguez

II. BOARD RETREAT

1. BOARD GOVERNANCE

10:30 A.M.

Facilitator: Emily Yim, Executive Director Washington Alliance for Better Schools, Board Chair Edmonds Community College, and Former Chair ACCT

LUNCH BREAK 12:30 P.M.

BOARD GOVERNANCE (continued)



2. 2018-19 BOARD SELF-EVALUATION

3. 2019-20 BOARD GOALS

- **A.** Activities/Priorities/Study Sessions
- 4. BOARD MEETING FORMAT DISCUSSION
- 5. PRESIDENT'S FY20 DRAFT GOALS

Dr. McCarthy

6. EXECUTIVE SESSION

- A. An Executive Session will be called to review the performance of a public employee (RCW 42.30.110).
- B. Announcement of time Executive Session will conclude.

7. EXECUTIVE SESSION ACTION

Action

A. President's contract addendum or other action items that may be necessary to be taken as a result of matters considered in the Executive Session.

8. MEETINGS Information

A. October 16, 2019 – Regular Board Meeting

9. ADJOURNMENT Action

EVENT REMINDERS:

- RTC Fall Kick-Off | September 19, 2019 | RTC Cafeteria 7:30 a.m.
- RTC Industry Connection Dinner | October 15, 2019 | Meeting 5:00 p.m. / Dinner 6:00 p.m.
- ACCT Leadership Congress | October 16-19, 2019 | San Francisco, CA
- Andee Jorgensen Student Success Center Dedication Ceremony | November 5, 2019 | 4:00 p.m.
- ACT Legislative Action Committee Retreat | November 7, 2019 | Double Tree by Hilton SeaTac
- ACT Fall Conference | November 8, 2019 | Double Tree by Hilton SeaTac
- ACT Winter Legislative Conference | February 17-18, 2020 | Olympia Hotel RL



Renton Technical College Board of Trustees Meeting **September 18, 2019**

AGENDA ITEM:	1. CALL TO ORDER	BOARD CONSIDERATION
		X Information
SUBJECT:		Action
BACKGROUND:		
Board Chair Takamura will carry	out the Notation of Quorum and call	the meeting to order.
RECOMMENDATION:		
None.		

Renton Technical College Board of Trustees Meeting **September 18, 2019**

AGENDA ITEM:

2. ADOPTION OF MINUTES

Information

X Action

BACKGROUND:

A. The meeting minutes from June 12, 2019 regular meeting are attached for approval by the Board of Trustees.

RECOMMENDATION:

Approval as presented.



Board of Trustees – Special and Regular Board Meetings Roberts Campus Center Board Room (I-202) and Culinaire Room (I-108)

June 12, 2019

SPECIAL MEETING:

1. EXECUTIVE SESSION

At 1:50 p.m. Board Chair Entenman called for an executive session for 60 minutes, to review the performance of a public employee. At 2:50 p.m. the executive session was extended for five (5) minutes. The Board returned to open session at 3:00 p.m. and adjourned to the Culinaire Room for the regular meeting.

REGULAR MEETING:

1. CALL TO ORDER

The meeting was called to order at 3:08 p.m. by Board Chair Entenman. A notation of quorum was made, and Trustee Palmer led the flag salute.

2. ADOPTION OF MINUTES

Board Chair Entenman asked for corrections and/or additions to the following minutes:

May 15, 2019 Regular meeting

Trustee Page introduced a motion to approve the meeting minutes for the regular meeting held May 15, 2019 as presented. Trustee Unti seconded, and the **motion carried.**

3. COMMUNICATIONS

A. General Information/Introductions

B. Correspondence All correspondence and news stories were previously shared with Board members electronically. A special shout-out was given for the RTC Downtown Open House.

C. Public Comments from the Audience

Students Amanda Forsman, Jennifer Cooper, Kendall Shields from the Anesthesia Tech program were present at the meeting with concerns about inconsistent instruction, proper instructional support, and lack of training and readiness to students.

Phlebotomy instructor Simone Terrell shared her concern about an email from DEIC for a summer pilot group for white faculty/staff. She shared concerns about dividing the community on race and ethnicity. RFT President May-Farley agreed that it is feeling divisive and segregated. Director Supinski clarified that she was a co-author of the group message. The intent is to allow white people to identify and collaborate what it means to be white, and stand as white people against racism. The intent is to address racism, and how our whiteness can impact students of color. Dean Reader noted the importance of the affinity groups on campus for students of color. Most predominately white campuses don't necessarily provide a space for people of color. Creation of programs like Men of Merit for men of color (assisting in completion and persistence), need to have faculty and staff around them that look like them. The Muslim group allows Muslims a space

where they can have a shared experience. It is extremely important for these groups to exist. The newest created group is the Lavender Network in support of LGBTQ+.

On behalf of the DEIC Council, Jamie McGinnis read aloud a letter from DEIC presented to the Executive Cabinet on June 10 for discussion and response, regarding the creation of a Bias Incident Response Team on campus.

Board Chair Entenman asked for a short executive session at the end of today's meeting. She thanked students for their comments, and asked that they put their collective comments in writing, for proper processing.

- D. Student Leadership There was no written report this month. Students Connor Moore and Meylin Rauda-Marquez shared an update about year-end activities for students. The PTK Induction Ceremony was held on May 30 for the induction of over 180 new members. A student leadership awards ceremony was held on June 6. Honor cords have been distributed, students are busy with finals, and are looking forward to Commencement.
- **E. Renton Federation of Teachers** RFT President May-Farley noted that we were honored this week with campus visits, additional interviews, and campus forums of VPI candidates. Kudos to HR for the work involved with all of these activities. Campus-wide, this has been a great experience, to continue into next week. Kudos to Jessica Gilmore English acting as interim VPI, keeping everyone supported and making sure students are served well. Negotiations are ongoing, and appreciation is extended to the negotiation teams. RFT is looking forward to negotiating disbursement of the new funds granted by the legislators. There is good intent with faculty negotiations. Graduation is our next big event, and we look forward to seeing everyone there.
- **F.** Written Communication Reports There were no comments or questions.

4. ACTION ITEMS

A. Faculty Tenure Advancements

1) Advancements – Second to Third Year

After giving reasonable consideration to the recommendations of the tenure review committees and all other recommendations, Trustee Takamura introduced a motion to approve the promotion of Huma Mohibullah from the second to the third year of candidacy, on the accelerated schedule suggested by the tenure committee. Trustee Palmer seconded, and the **motion carried**.

After giving reasonable consideration to the recommendations of the tenure review committees and all other recommendations, Trustee Unti introduced a motion to approve the promotion of Angela Bay from the second to the third year of candidacy. Trustee Page seconded, and the **motion carried**.

2) Advancements – First to Second Year

After giving reasonable consideration to the recommendations of the tenure review committees and all other recommendations, Trustee Page introduced a motion to approve the promotion of Steven McKinnon and Dimpy Gill from the first to the second year of candidacy. Trustee Palmer seconded, and the **motion carried**.

Board Chair Entenman informed the Board of an addition to the agenda for approval. Dr. McCarthy presented a resolution in support of the King County Promise, and the prioritization of such funding in their upcoming PSTAA funding decisions.

B. Resolution #16 The Puget Sound Taxpayer Accountability Account (PSTAA) identified necessary funding to address unacceptable equity gaps in postsecondary readiness, access, and completion via the King County Promise. The earmark is dedicated to be used for educational services to improve educational outcomes in early learning, K-12, and postsecondary education in King, Snohomish and Pierce Counties. This is a collaboration from PSESD and King County Colleges to increase graduation success rates. At their June 17 meeting, the King County Council will look at an initial budget proposal and suggestions of how money should be used. Early learning is very organized and they are looking for the majority of funds. RTC Board resolution number 16 is presented in support of a portion of these funds.

Trustee Takamura introduced a motion to approve Resolution #16 as presented. Trustee Palmer seconded, and the **motion carried. Resolution approved.**

C. 2019-20 College Budget Vice President Rodriguez presented the budget development process and the final 2019-20 fiscal year budget for approval. A presentation outlined the details of the balanced budget presented.

Renton Technical College's operating budget for the 2019-20 fiscal year is \$37,122,349, including \$2,061,429 of enterprise account budgets, and \$1,669,477 of grants and contracts budgets. The budget is balanced with projected revenues from State allocation, tuition, fees, Running Start, enterprise services, and grants and contracts.

I-732 employees (faculty and classified staff), will receive 3.2 percent, 3 percent is allocated for exempt employees, plus an additional 5 percent was distributed for all State employees working in King County. The total impact of these general wage increases on RTC's budget is an additional \$1,822,970 in payroll. That includes \$249,895 that will need to be paid from local funds for enterprise staff, grants and contracts staff, plus an unfunded portion of operating account staff increases.

The revenue projection for the allocation portion is based on the Washington State Board for Community and Technical Colleges (SBCTC) projection, which will distribute the allocation to all colleges in the system based on FY19 student FTE numbers, and include additional allocation for the general wage increase and for the King County regional pay. Tuition and fee revenue projections are based on historical trends, current enrollment, current revenue trends and actuals, and changes in educational programs. The tuition revenue projection includes a 2.4 percent legislatively approved tuition increase of \$142,808, and \$486,170 from additional sections and cohorts. The Running Start revenue projection is based on historical and current FTE levels, plus an additional \$100,000 due to an increase in the reimbursement rate. Enterprise and grants and contracts revenues are based on historical trends, FY19 year-to-date actuals, and award amounts.

In order to reach a balanced budget for the FY20 fiscal year, RTC depended on the Legislature appropriating most of the approved general wage increase and regional pay increases (in previous years they had appropriated only 65 percent), and in approving a tuition increase of 2.4 percent. RTC also increased its tuition revenue projection as a result of additional sections and cohorts planned in FY20. In addition, RTC made budget cuts, which included \$974,020 in classified and

administrative exempt positions, and \$677,356 in faculty positions.

Trustee Unti commented that he is encouraged that the larger community is beginning to value the community and technical colleges. We need to continue to work in a greater spirit of staff, faculty and students on our campus. Particularly he acknowledged student government. Trustee Takamura thanked Vice President Rodriguez, Dr. McCarthy and Board Chair/Representative Entenman for their work and time in Olympia. Trustee Page indicated that this is both a road map and a deliberation. The budget provides the base, but how will the college be able to be more efficient in the future and develop a surplus to build reserves, and take more chances on things? Vice President Rodriguez thanked Ravel Chea for all the time, effort and work put into this budget.

Trustee Takamura introduced a motion to approve the FY 19-20 College Budget as presented. Trustee Palmer seconded, and the **motion carried**.

5. DISCUSSION/REPORTS

A. President

Goals – This year, Dr. McCarthy's goals are Equity, Advocacy, Trust and Finance.

Dr. McCarthy recognized Director Hansen for receiving her Master's in Management and Leadership in the spring, and Stephanie McIrvin will be hooded with her Doctorate of Education this weekend.

Dr. McCarthy shared his appreciation for the work that went into creating the balanced budget for FY20. He thanked Vice President Rodriguez, Ms. Chea and the Business office, as well as Executive Dean Jackson for his extensive work from the Instructional side.

Equity – Dr. McCarthy commented that he appreciated that people felt comfortable today to share their differing opinions regarding affinity groups for marginalized populations. He noted that we look forward to a Bias Incident Response Team (BIRT) on campus. In 2016, the Multicultural Student Services Directors Council (MSSDC) initiated discussion with the presidents on this work. WACTC tasked the Student Services Commission (WSSSC) with refining the advice, which was then presented at the WACTC meeting in October 2018. Our VP Student Services and Dean of Student Success joined Dr. McCarthy for that presentation. He added that he wished that the financial matters that consumed us this year had not stalled the momentum of our own work toward this. Dr. McCarthy advised that his current practice is speak or email to the campus community when a response to an incident is needed (from the campus community or on a larger National scale). Emails can often be taken out of context and interpreted in different ways. We are looking forward to working with DEIC on these concerns shared today. We do have firm policies for student conduct, Title IX and Discrimination in place. Trustee Page noted that while it was perfectly appropriate for Dr. McCarthy to delegate specific responsibilities for response to bias incidents, it must be clear that they do so under his authority. He remains the voice of the College, and ultimately accountable for how we approach this challenge.

Advocacy and Finance – Our time in Olympia is now on hiatus, as well is that of the relaxed and smiling face of Board Chair/Representative Entenman. Representatives Orwall and Bergquist attended the RTC Downtown Open House, and may show up at Commencement. We are hopeful about PSTAA money filtering into our system. Dr. McCarthy has testified on this issue several times, and will again on July 1.

Trust – Dr. McCarthy appreciates RFT President May-Farley's comment about the collaborative process of the VPI search; we had 60+ applications and are now bringing the four top candidates onto campus for half-day continued interviews, campus tour, and campus forums. We appreciate everyone's involvement.

Finance – After spending a lot of time on finance during the meeting, Dr. McCarthy wanted to emphasize a few other points. "What do I like best about the budget?" The key is that we were able to develop a balanced budget after making major revisions in March, without further cutting positions and also experiencing new demands on local funds. It has clearly been an active and often difficult year regarding the budget. Last week's Faculty Tenure celebration and advancements today highlight faculty success and value of investing in their salaries with the new contract. Many sacrifices were made in order to realign budget and expenses. The winter was challenging as we had lots of people involved in program viability studies, the mid-year budget review, and the \$1.65M in cuts, most all in positions. The spring budget development produced a positive balanced budget, but sacrifices to that end included no contingency accounts and no funds dedicated to rebuild reserves. Sustainability is dependent on growth: retention, expansion, and new programs are needed to increase revenue, in addition to finding efficiencies and ways to reduce expenditures. We need to have contingency, innovation and reserve budgets. In local funds, because we have a more tenured workforce, there is \$37.9K unfunded state benefits for faculty, and \$31.3K unfunded state benefits for exempt and classified. SBCTC believed they were \$8K short in funding the general wage increase in full, but in reality, due to these figures it was \$69.2K for RTC. There is an additional \$182K of local funds required to provide general wage increases to non-state funded faculty, classified, and exempt (\$51K faculty, and \$131K classified and exempt).

We have recently met with representatives from Mercedes Benz (MB), and will become a MB Campus. This collaboration will be helpful for us in the future. Automotive Instructor Warren Takata is doing a great job revealing new opportunities in Automotive.

B. Administration/Finance

1) Monthly Finance Reports Board Chair Entenman asked that the monthly financial documents not be reviewed during this meeting. All board members had the opportunity to review the written documents previously provided, and there were no questions.

6. BOARD OF TRUSTEES

A. Board of Trustees Election of Officers (FY20)

1) Board Chair

Trustee Page introduced a motion to nominate Trustee Takamura to the position of Board Chair for FY 19-20. Trustee Palmer seconded, and the **motion carried**.

2) Board Vice Chair

Trustee Palmer introduced a motion to nominate Trustee Unti to the position of Board Vice Chair for FY 19-20. Trustee Takamura seconded, and the **motion carried**.

B. ACT Legislative Action Committee (LAC)

1) Primary/Secondary Representatives

Trustee Takamura introduced a motion to nominate Trustee Entenman to the position Primary LAC Representative for FY 19-20. Trustee Unti seconded, and the **motion carried**.

Trustee Unti introduced a motion to nominate Trustee Page to the position of Secondary LAC Representative for FY 19-20. Trustee Takamura seconded, and the **motion carried**.

C. RTC Liaison Positions

1) RTC Advisory Council

Trustee Takamura introduced a motion to nominate Trustee Palmer as the Board Liaison for the RTC Advisory Council for FY 19-20. Trustee Unti is willing to back up this position, when needed. Trustee Page seconded, and the **motion carried**.

2) RTC Foundation

Trustee Palmer introduced a motion to nominate Trustee Page as the Board Liaison for the RTC Foundation for FY 19-20. Trustee Unti seconded, and the **motion carried**.

D. Draft 2020 Board Meeting Calendar

Trustee Palmer noted that she had some conflicts with the draft Board meeting calendar for 2020. Board Chair Entenman asked Board members to send their conflicts to Di Beers. The calendar can be presented in September for further discussion before approval.

E. ACT Spring Conference Report

Trustee Unti shared his desire that all of the state could see what colleges could do in this state. Walla Walla College has been the economic engine in the industry, and the wine program in Walla Walla has become a driver in the industry. It was great to see this in a concrete way. This is true of all of our colleges that we are driving the economy. It is helpful as trustees get together and see how other colleges function. It was especially great to hear the Faculty Award winner from Bellevue College give a shout out to Dr. McCarthy for his mentorship in her work.

Trustee page noted that new officers were elected for ACT, and he believes they will do a great job.

Trustee Palmer agreed that it was a fabulous conference. She especially liked the video from the Chehalis partners for student achievement. The workshop on Policy Governance, why we do it, and how we should be doing it was a great reminder for all of the trustees. ctcLink is ongoing, and it's good to know the new company is on track. CIO Corigliano noted that he sees some positive improvement, especially bringing it in-house (SBCTC) and to create common processes. The Tacoma and Spokane Districts are making progress. The Chart of Accounts is the most critical path.

Board Self-Evaluation

This was a topic of discussion at the ACT Conference. A further question is do Board members want to change the questions on the survey from last year, or keep them the same? Trustee Takamura would like to keep them the same, so we can see any changes, and would like for this to be included during the September retreat. There were no objections to this or further suggestions. The survey will remain the same as last year, and will be sent to Board members toward the end of June.

F. Board Retreat Topics

Dr. McCarthy further inquired with Board members about topics for the September retreat. Items suggested were: Board self-evaluation; Data from the Growth Forums; Professional development. Trustee Entenman was especially interested in transgender training and suggested staff at the Ingersoll Gender Center. Trustee Takamura suggested some board visioning (10 year plan and how best to do that). Trustee Unti noted that we need to keep in front of us the remedial work on board governance, and onboarding new board members, and could be included as part of visioning. Trustee Page would like to see the explicit alignment of policies to our agenda. Dr. McCarthy suggested that he would like to meet in July with newly elected Board Chair Takamura and Vice Chair Unti to develop and review a draft September meeting and retreat agenda.

G. Board Liaison Reports

- 1) RTC Foundation Trustee Page noted that the Foundation Board retreat was held on May 22. An area of discussion that will require future Board of Trustees attention is the level of support in the guid pro guo agreement between the College and the Foundation.
- **7. MEETINGS** The next regular meeting/Board Retreat of the Board of Trustees is scheduled for September 18, 2019.
- **8. EXECUTIVE SESSION**Board Chair Entenman called for an executive session for fifteen (15) minutes to discuss with legal counsel potential litigation and to review the performance of a public employee.
- **9. EXECUTIVE SESSION ACTION** The Board returned to regular session at 5:18 p.m. No action was taken as a result of the executive session.

10. ADJOURNMENT

There being no further business, it was moved by Board Chair Entenman to adjourn the Board of Trustees' meeting at 5:19 p.m. **Motion carried**.

DEBRA ENTENMAN, Board Chair	KEVIN D. MCCARTHY, President
Board of Trustees	Renton Technical College

Renton Technical College Board of Trustees Meeting **September 18, 2019**

AGENDA ITEM:	3.	COMMUNICATIONS		BOARD CONSIDERATION
AGENDA ITEM.	J.	COMMONICATIONS	Х	Information
SUBJECT:				Action

BACKGROUND:

- A. General Information/Introductions
- B. Correspondence
- C. Public Comments from the Audience
- **D.** Renton Federation of Teachers
- **E.** Written Communication Reports

RECOMMENDATION:

None.



Administration and Finance Report Renton Technical College Board of Trustees September 18, 2019

Business Office

The Business Office has completed FY19 processing and is awaiting the SBCTC templates to begin working on the FY19 financial statements. We are preparing for our very large (approximately 1200 students) financial aid disbursement the first day of fall quarter.

Food Services

The Catering department is preparing for a full schedule of events this fall. Educational conferences, fund raising events for local non-profits, and social events have our Cafeteria booked every weekend through the end of 2019. These weekend bookings are already continuing well in to 2020.

The culinary kitchen remodel is on track to be completed by September 13th. The remodel included removing a wall to provide easier access for efficient cleaning and repairs as needed. This renovation allowed us to remove dated kitchen equipment and replace it with new and improved equipment to better serve our students and catering program.

RenCon 2019 took place on campus Sept 7-8 and over 3500 people were expected to attend. Food Services was open to the public and was a great opportunity to promote our culinary programs and showcase our event space to the large volume of visitors on campus.

A rental agreement with King County is being drafted for the long term use of the Annex rental rooms.

Our Fall Catering Open Houses are scheduled for Oct 1 and Nov 12. These tasting events will feature our updated catering menu that offers a diverse selection to meet the dietary needs of guests with restricted diets. These events have a great turn out and are an effective tool to promote our catering services to prospective guests.

In May 2019, RTC Catering won the "Best Catering in Renton 2019" from the Renton Reporter Newspaper Readers' Poll.

Facilities & Capital

Previous biennium minor capital repair projects – All projects for the previous biennium have been completed as of this date. Projects include:

Building J roof replacement – Installation of a new metal standing-seam roof. **Update**: Completed in December, 2018. Repairs from the winter's storm and punch list items completed last month.

Building B HVAC controller replacement project – Building B has received heating system replacement of controllers. Some minor associated repairs and improvements have been completed. The college is also adding HVAC controller replacement in buildings, D, E, and F this month using Capital RMI funding. **Update**: All work has been completed and project closed out

Fire alarm upgrade to south campus buildings – Upgrades to the fire alarm systems for buildings A, D, E, F, and G. The current systems have reached the end of their useful life and

require replacement. This is the first part of a two-part project continuing onto the other campus buildings next biennium. Complete except for Building B Fire Alarm upgrade which was added by bid alternate. **Update**: The new fire alarm panels have been installed and tested, along with the rest of the system, and have been tested and certified by the City of Renton Fire Marshal. Owner training received.

Current capital unexpected repair funded (URF) projects:

Campus exterior lighting upgrade – The college is pursuing replacement of wireless lighting controls for exterior lights that were installed several years ago but proved to be unreliable and erratic. The manufacturer has pledged to supply upgraded equipment at no charge and the college will have these installed to improve the performance of the wireless system. Installation to be funded under the state RMI Capital budget allocation. Parts have gone into production. Update: Final shipment of parts expected Thursday, 9/12 and pre-installation meeting with an electrical contractor being scheduled for late September.

Building I antennae mount – Cell phone repeater and associated antennae is being moved from Building J to Building I in order to improve connectivity. A building permit is required by City of Renton, including structural engineering calculations. An architect has been selected and is submitting a fee proposal. **Update**: Electrical permit issued and received.

Minor capital program projects for current biennium (2019-2021) – Projects have been selected by the college and application to the state for funding has been submitted for the following projects to be constructed this biennium:

- Building A T.I.G. welding room expansion (Summer 2019) Land use application has been granted and submitting for building permits shortly.
- Multi-Cultural Center in building H (Summer 2020)
- Building H 102, 103, 104 assembly rooms upgrades (Summer 2020)
- Campus irrigation system repairs (Summer 2020)
- Campus fire alarm upgrades (Summer 2020)

Minor capital repair projects for next biennium (2019-2021):

- Campus Center food service utility wall replacement (Summer 2019) Currently in construction with completion scheduled for September 20th.
- Campus Center building chiller replacement (Winter 2019) **Update**: Due to a compressor failure, college had the compressor replaced as an emergency project, making replacement of the full chiller unnecessary. Chiller is running well at this time.
- Welding exhaust system replacement (Summer 2020) In planning
- Fire alarm upgrades campus wide (phase 2) (Summer 2020)
- Repair hollow metal doors and window frames, campus (Summer, 2020)

Minor capital repair projects for subsequent biennium (2021-2023):

The Facilities Condition Survey was completed with the SBCTC chief architect. A list of candidate repair projects was compiled for submission and consideration for funding through the state

capital funding process. Projects include a new Roof for the Annex, Stucco repairs to various campus buildings, and replacement of failed windows in C building.

Maintenance/Grounds/Custodial staffing report:

New hires:

- Robert Finnerty- Grounds Worker (7/23/2019)
- Steve Giovi Custodian I (8/19/2019)
- Mike DeMaggio Facilities Specialist (09/03/2019)
- Justin Monteith General Maintenance (7/01/2019)

Open positions:

- Grounds Lead open until filled
- Facilities Specialist on hold
- Grounds Worker open until filled



Communications and Marketing and Institutional Research Renton Technical College Board of Trustees September 18, 2019

Marketing/Outreach

Marketing and Communications worked with the Instruction Team to identify programs for targeted marketing for a fall enrollment push. A series of digital ads aimed at prospective students interested in Health Care, Business, and high-demand Manufacturing careers ran July 15 - Sept. 15 and directed students to targeted landing pages on our website. In the first month, the number of impressions was more than double our expectations and generated 1,600 visits to our website. Inquiries were sent to Advising, as well as the faculty members and deans for follow up. Results from a survey of prospective students who submitted inquiries show that follow-up is key to converting them to students.

Survey Summary

Communications and Marketing runs multiple digital campaigns that direct prospective students to landing pages to fill out forms seeking more information. In order to track the return on investment, a survey was designed and sent via email to those who had submitted forms. The results provided insight into Marketing and Outreach that could strengthen enrollment efforts. Key findings follow. (A complete report is available upon request.)

Key Takeaways

Students who were contacted by a college representative were overwhelmingly satisfied with the response. Of those, 60 percent became RTC students. Only 28 percent of those who said no one responded to their inquiry became students.

This shows us that:

- Digital ads generate valid leads that result in growing enrollment.
- If these students all enrolled and completed their programs it would have a significant impact both on program fill rates, FTE, and tuition revenue. This projected revenue covers the investment in these ad campaigns.
- Outreach, Marketing, and Faculty can better collaborate to strengthen response to inquiries. A
 new Strategic Enrollment Action Team will meet quarterly to set enrollment priorities and
 coordinated response.

Staff News

Evyson Beasley, our web and new media manager, received an Exemplary Staff Award from Staff Training for Technical and Community Colleges. Evyson is the first RTC employee to receive the award, which was presented at a ceremony at Pierce College in August. Evyson was recognized for his commitment to producing the highest-quality work, going above and beyond his job duties, and ensuring equity for all students, faculty, and staff

Ken Vensel joined the team as a new graphic designer. He brings a wealth of experience in graphic design in higher education and is a talented photographer.

Katherine Hedland Hansen was asked to join the national programming committee for the National Council for Marketing and Public Relations.

Social Media Highlights

Engagement and followers continue to increase across all platforms. Key stats for June- August:

- Total followers grew by more than 6 percent in both July and August.
- Engagement grew in August over the previous month by almost 70 percent on Instagram and more than 147 percent on LinkedIn.
- FB Top posts by reach: Commencement, 2.8 K; Washington Monthly Ranking, 2.2K; Fall quarter start, 1.1K; CHIPS, 1.4 K, Bellevue housing partnership, 1.4 K; New VPI, 1.1. K.

News and Web

As part of our ongoing effort to tell stories of student success and raise the profile of the college, stories posted on the RTC website and shared include:

RTC named best two-year college for adult learners

Harvard-bound graduate grateful for RTC's support

College welcomes new Vice President for Instruction

Bellevue College offers housing to RTC students

<u>Teachers partner to demystify math</u>

Institutional Research

The Office of Institutional Research (IR) has continued its efforts in June to increase effectiveness and efficiency throughout the College by supporting programs, units, cabinet, and councils for their data informed decision making.

- IR prepared information for College Council members to streamline and clarify current indicators during the meeting held on June 24, 2019. IR Director initiated the discussion to agree on the number of indicators and the relevance of the indicators for scoring the implementation progress of our mission fulfillment.
- IR provided unit leaders support to finalize their 2019-2020 unit plans based on RTC Year Three Strategic Plan. Also, IR provided customized supports to each unit leader for completing their closeout assessment on their 2018-19 unit plans.
- IR developed an automated weekly revised load and FTE report using a combination of SQL and EXCEL VLOOKUP. Also, IR replicated general ledger calculations for tuition and built an exponential smoothing forecast for effective planning and enrollment management.

- IR completed Gainful Employment template compliance requirements. These requirements call for the College to provide links to these templates in all marketing materials, and to directly distribute them to prospective students prior to their financial commitment to the institution.
- IR processed an application for substantial change for Engineering Design Technology (EDT) and received an approval from the Northwest Commission on Colleges and Universities (NWCCU).
 Effective Winter 2020, the EDT program has a large credit reduction from 68 to 45 credits for its certification option.
- IR created a longitudinal cohort tracker for running start enrollments.



The following personnel actions occurred during June 2019 and are presented for the Board of Trustees' information.

AFT	Effective Date	Position	Department
- Hires			•
None			
-Separations			
None			
WFSE	Effective Date	Position	Department
- Hires			
Gonzalez, Adrianna	6/4/2019	Cashier / Long Term Substitute	Business Office
Sokolowski, Francis	6/3/2019	Cashier / Long Term Substitute	Business Office
-Separations			
None			
Prof Tech	Effective Date	Position	Department
-Hires			
Black, Schyler	6/13/2019	Campus Security Office	Safety & Security
-Separations			
None			
Exempt / Administrative	Effective Date	Position	Department
- Hires			
Chin, Dennis	6/17/2019	Deputy Chief Information Officer	Information Technology
-Separations			
Boon, Celva	6/26/2019	Financial Aid Director	Financial Aid
RFT	Effective Date	Position	Department
- Hires			
None			
-Separations			
Bigony, Marc	6/21/2019	Full-time faculty	College & Career Pathways
Bongiorno, Wioleta	6/28/2019	Full-time faculty	Nursing
Buis, Janine	6/28/2019	Full-time faculty	Nursing

Dickson, David	6/30/2019	Full-time faculty	WTED

	Monthly Total Hires	% of Diverse Hires YTD
Full time	4	56%
Part time	0	47%



The following personnel actions occurred during July 2019 and are presented for the Board of Trustees' information.

AFT	Effective Date	Position	Department
- Hires			
Finnerty, Robert	7/23/2019	Grounds Worker	Grounds
-Separations			
None			
WFSE	Effective Date	Position	Department
- Hires			
None			
-Separations			
Duncan, Donna	7/31/2019	Enrollment Services	Enrollment Services
Prof Tech	Effective Date	Position	Department
-Hires			
Chase, Rebecca	7/22/2019	CCP Program Manager	College & Career Pathways
Sanders, Markell	7/9/2019	Events Coordinator	Food Services & IT
-Separations			
None			
Exempt / Administrative	Effective Date	Position	Department
- Hires			
Mitchell, Kevin	7/1/2019	Network & Security Engineer	Information Technology
Qassis, Soha	7/30/2019	HR Benefits Manager	Human Resources
Somerville, Tyrone	7/29/2019	LRCC Manager	Student Services
-Separations			
None			
RFT	Effective Date	Position	Department
- Hires			
Baker-Sherman, Patricia	7/2/2019	Part-time faculty	College & Career Pathways
Endsley, Stephanie	7/1/2019	Part-time faculty	GEN ED
Hendrickson, Jean	7/26/2019	Part-time faculty	Dental Assistant

-Separations	
None	

	Monthly Total Hires	% of Diverse Hires YTD
Full time	6	33%
Part time	3	0%



The following personnel actions occurred during August 2019 and are presented for the Board of Trustees' information.

AFT	Effective Date	Position	Department
- Hires			
Giovi, Stephen	8/19/2019	Custodian I	Custodial
-Separations			
None			
WFSE	Effective Date	Position	Department
- Hires		•	•
Floyd, Neclisa	8/12/2019	Enrollment Services Specialist	Enrollment Services
Lightfoot, Tatiana	8/26/2019	Administrative Assistant 3 / Dental Clinic	Allied Health
Treffrey, Joanne	8/12/2019	Enrollment Services Specialist	Enrollment Services
-Separations			
None			
Prof Tech	Effective Date	Position	Department
-Hires			
Vensel, Kenneth	8/26/2019	Graphic Designer	Communications & Marketing
-Separations			
LeClaire, Paula	8/9/2019	Library Coordinator	Library
Exempt / Administrative	Effective Date	Position	Department
- Hires			<u> </u>
Delaney, Stephanie	8/5/2019	Vice President of Instruction	Administration
Mohamoud, Taqwo	8/20/2019	ABAWD Navigator	Workforce
-Separations			
None			
RFT	Effective Date	Position	Department
- Hires			
Walsh, Stephanie	8/12/2019	Part-time faculty	GEN ED
-Separations			

Bowman, Barbara	8/4/2019	Part-time faculty	Allied Health
Klein, James	8/2/2019	Full-time faculty	WTED

	Monthly Total Hires	% of Diverse Hires YTD
Full time	7	54%
Part time	1	0%



Instruction Report Renton Technical College Board of Trustees September 18, 2019

Summer Instruction Updates

In this short video, you'll learn about a new partnership with Bellevue College that makes it easier for Band Instrument Repair students to attend RTC. Thanks to students Thomas Narveson, Grant Goodman, and Laney Chojackny for being willing to share their experiences.

You'll also learn about some exciting changes in our Culinary faculty and a remodel in our Kitchen. We hope you enjoy this alternative format.

View the video at https://youtu.be/DIHN5y5qVWI



College Technology Services – Information Technology Report Renton Technical College Board of Trustees 09/18/2019

The Office of College Technology Services continues to provide secure, reliable, integrated and cost-effective technology solutions as we maintain and update our technology across campus. We are continually introducing new technologies and are creating standards and policies that are necessary to our success. We continue to build stronger relationships with all divisions and programs and are ensuring that each program and/or department is taking advantage of all of the services that we provide.

We had a number of vacancies in critical IT roles within the CTS division that were filled. The Webmaster and Online Services Administrator and Systems Administrator began working with RTC on 05/01, The Deputy Chief Information Officer began working with RTC on 06/17 and the Network and Security Engineer started with RTC on 07/01/2019. Several of the vacancies occurred when current staff moved on to the next stage in their careers.

Focus over the summer months has been placed on getting new staff acclimated to RTC, the systems, and the division. As regular practice, over the break, we also focused on getting technologies ready for fall quarter.

INFRASTRUCTURE PROJECTS IN PROGRESS AND COMPLETED

- System Security Remediation
- Added Banners to email Security Awareness Phishing and Spoofed email messages
- IP Sub-netting Changing IP scheme to align with SBCTC assigned IP addresses In Progress

TECHNOLOGIES IMPLEMENTED AND COMPLETED PROJECTS

- Computer Science Cascade older computers from Precision Machining
- System Replacement 80 Computers replaced Lab Computers
- Lab System Image Refresh

COST SAVINGS INITIATIVES IN PROGRESS – No New Updates

- Papercut- Next steps Library Utilization Replacing EnvisionWare
- Printer Consolidation reducing the number of printers on campus Ongoing

PROJECTS IN PROCESS

- AIM Disability Resources Tracking System Replacement In process
- Adobe eSign In Progress –Travel Documents, Purchasing Documents
- New Badging System –Testing in Progress
- Microsoft Office 2016 Installation across campus In progress 95% complete
- Website Phase III Drupal Platform Upgrade
- Intranet/SharePoint Site Working on Structure Re-design and data migration in Progress
- Campus Hardware/Software and security standards Ongoing
- PCI/FERPA/HIPAA Compliance Ongoing
- Network cabling upgrades Ongoing
- Develop an IT webpage for the RTC website
- SKYPE for Business Instant Messaging Developing a plan for roll-out

- File Server File Structure Rebuild Planning in progress
- ctcLink Statewide (ERP) Attending Workflow Workshops Project Timeline 2021
- Administrative Domain Remediation
- NUAF New User Authorization Form Redesigning new form Add Change Terminate (ACT) form
- Single Sign on CANVAS Active Directory Integration Developing Communication Plan
- Server Room Hardware Consolidation Ongoing
- Accessibility Document Remediation and Education ONGOING
- IT Written Policies ON GOING
- Develop a catalog of services and Service Level Agreements
- Domain functional level upgrade 2012
- Backup Infrastructure Policy, Procedure, Offsite Backups
- Business Continuity / Disaster Recovery Technology
- Foundation Website Development
- Wireless upgrades and remediation Improve Coverage

UPCOMING PROJECTS

- Network Penetration Scan Scan for Security Vulnerabilities
- IT Written Policies
- Develop a catalog of services and Service Level Agreements
- Domain functional level upgrade 2012
- Disk Encryption Laptops/Workstations
- Projector Replacements ON HOLD Pending funding
- Cafeteria Speaker Upgrade ON HOLD Pending Funding
- TV and Other Rental Equipment Upgrades ON HOLD Pending funding
- RFID (Radio Frequency Identification) ON HOLD Pending funding
- Digital Signage Phase III Offsite Locations ON HOLD Pending Funding
- Auditorium Upgrades ON HOLD Pending funding
- Classroom Technology Standardization ON HOLD Pending funding
- VDI Virtual Desktop cost reduction Project plan development On Hold



Student Services Report Renton Technical College Board of Trustees September 18, 2019

A. EDUCATIONAL SUPPORT SERVICES

Our Testing Center Manager, LuLani Tomaszewski, is a 2019-2020 participant in the Social Justice Leadership Institute. This marks the third consecutive year we have had a member from Student Services do this leadership program. Staff in Veterans Services, in collaboration with Instruction, did an outstanding job of preparing and submitting our annually required paperwork to WSAC. This important submission allows us to maintain our ability to certify student veterans in our transfer degree programs. We are currently searching for a new Director of Disability and Testing Services. During the summer, Disability Resource Services began the process of getting a new software program ready for launch. This will continue once we onboard a new director. The software will create efficiencies in how the office administers accommodations.

B. ENROLLMENT & ENROLLMENT SERVICES

Summer quarter FTE finals were successfully reported to the State Board. As anticipated, this summer's enrollment was down from the previous summer, primarily in professional/technical programs. This summer, Enrollment Services welcomed two new enrollment specialists, Neclisa Floyd and Joanne Wright Treffrey. We are in a search process for a Director/Registrar.

C. FINANCIAL AID

Financial Aid staff are excited to welcome their new Director, Rahel Weldu, who started on Sept. 16. Rahel has a wealth of financial aid experience and we look forward to what she'll bring to RTC. Summer is a very busy time for staff as they work against deadlines to get students packaged and awarded for fall quarter.

D. CAMPUS SECURITY

The new radio repeater will be installed this month. This will mark a significant change and improvement to the campus's radio infrastructure. The department is on the verge of deploying the panic button feature through our Alertus software. We are waiting for a software update to be released before that will fix bugs that exist on certain cell phone models.

E. STUDENT SUCCESS SERVICES

This summer has kept the Outreach & Entry team busy with summer fairs, as well as supporting large on-campus events, like Washington Business Week. Staff participated in the Guided Pathways Summer Cohort Retreat, with lots of energy around executing the action items from our 5-year work plan that was submitted the end of last academic year. Specifically, the College Success 101 course and the new student orientation program are being reorganized around the Areas of Study. This exciting work is helping to move Guided Pathways forward. One of our Student Success Specialists, MarcusAntonio Gunn, is participating in the second cohort of the Administrators of Color leadership program, marking the second consecutive year we have a Student Services participant.



RTC Foundation Report Renton Technical College Board of Trustees September 18, 2019

Scholarships

The Foundation awarded over \$89,000.00 in scholarships to 110 students for fall quarter. This means 86 percent of qualified students were awarded a scholarship – the highest percentage awarded for a quarter in Foundation history! Two new Scholarship Committee members joined for the first time including one faculty member and one community leader.

New Investment Manager

In June the Board approved the hiring of Badgley & Phelps (BP) to be the Foundation's new investment manager. The transition in July went smoothly and the BP investment team will be at the September Board meeting to provide an update and overview of their investment approach and services to the Foundation.

Development

Legacy Circle – First donor event is planned for Sept. 20th as a dinner cruise from Southport. An 82' yacht was donated for the event. The new Legacy Circle brochure is in final production. Members have been added to the Professional Advisory Committee including an estate planning attorney. Carrie Shaw is a member of the WA Planned Giving Council and attended an excellent seminar on estate planning called "The Family Love Letter." Plans are in the works to provide this information to the Foundation Board and our Legacy Circle participants.

Grants – RealNetworks Foundation awarded the CHIPS program \$10,000. The RTC Foundation will do a full match of the grant for \$20,000! A presentation is planned for Sept. 24th in the LRCC.

The PACCAR \$40,000 was grant submitted, and the United Way of King County plans to continue their support for emergency grants through the Open Doors high school completion program.

Tours – Hobart Services representatives were on campus to talk about developing a partnership. Karen Schartman, CFO for Kaiser Permanente was on campus for tour of RTC's simulation lab. Representatives from the City of Kent's Economic Development office were on campus to tour the mechatronics program and want to help facilitate stronger relationships with the Kent School District and local industries.

Stewardship – Charles Pigott joined President Kevin McCarthy for a demonstration of the new welding robot. His generous gift purchased the robot and students were very excited to show him what they are learning.

Events

Staff from the Foundation and Communications & Marketing have been collaborating on event planning:

- Thursday, Sept. 19 Fall kick-off breakfast and Exceptional Employee Awards sponsored by First Financial NW Bank, 7:30 a.m., RTC Cafeteria.
- **Tuesday, Oct. 1** Candidates Forum for Renton Mayor and City Council. 6:30 p.m. RTC Cafeteria. Sponsored by Renton Chamber of Commerce, Sound Publishing and RTC.
- Wednesday, Oct. 16 Nishiwaki Sister City reception and campus tour, 1:00 4:00 p.m. It is the 50th
 Anniversary of the City Sister relationship with Renton. Donor supported.
- **Tuesday, Nov. 5** Dedication Ceremony for Andee Jorgensen Student Success Center, 4:00 p.m. refreshments in Culinaire Room after dedication ceremony.

Community Engagement

Associate, Teresa Woods continues to add her valuable insights and experience as a member of the Women of Merit, and the Faculty & Staff of Color Network groups. Carrie Shaw has been appointed to the Kent Chamber of Commerce Board and begins a three-year term this month.

Renton Technical College Board of Trustees Meeting **September 18, 2019**

AGENDA ITEM:	4. ACTION ITEMS	BOARD CONSIDERATION
		Information
SUBJECT:	Α.	X Action

BACKGROUND:

A. Revision of November, 2019 Board Meeting Date

Dr. McCarthy has developed a conflict with the original Board meeting date of November 20, 2019. He is recommending moving the meeting to November 13, 2019.

B. AFT Classified Contract Renewal

Vice President Hogan will present an executive summary of the changes to the contract and present the AFT-RTC 2019 to 2022 contract for approval.

C. Transforming Lives Committee Selection

As we have done in past years, a volunteer selection committee of two Trustees should be chosen to review the initial applications, and to make recommendations to all Board members. The award criteria and application are attached for review.

D. Approval of 2020 Board Meeting Calendar

The draft 2020 Board Meeting Calendar is enclosed. We have modified dates where there were conflicts, and it is now presented for approval.

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None.

CONTRACT

between



and



Renton Technical College Classified

July 1, 201<u>96</u> – June 30, 20<u>22</u>

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PREAMBLE

This Agreement is made and entered into by and between Renton Technical College (hereinafter "College") and the AFT Renton Technical College Classified (hereinafter "Union") for the purpose of governing their labor relations by fixing wages, hours, benefits, grievance procedures, and other conditions of employment effecting members of the bargaining unit as certified by the Public Employment Relations Commission.

In accordance with the provisions of the Public Employees Collective Bargaining Act and regulations promulgated pursuant thereto, and in consideration of the mutual covenants contained therein, the parties agree as follows:

ARTICLE 1 DEFINITIONS

- 1.1 Anniversary Date means the first day of employment with the College as a continuous or annual employee regardless of any new "hire date" assigned as a result of promotion or transfer; PROVIDED there has been no break in service.
- **1.2** Annual Employee means a person employed for a specific number of hours per day for twelve (12) months.
- **1.3 Board** means the Board of Trustees of Renton Technical College.
- **1.4 College** means Renton Technical College, community and technical college District 27 of the State of Washington.
- 1.5 College President means the president of Renton Technical College or his/her designee.
- **1.6 Daily Employee** means a person employed for a specific number of hours for less than twelve (12) months.
- 1.7 Day means workday unless otherwise indicated.
- **1.8 Employee** means all annual, daily, and temporary custodians, food service, facilities, and grounds maintenance personnel.
- **1.9** Full-time Employee means employees who are scheduled to work forty (40) hours per workweek.
- **1.10** Hire Date means the first day that an employee is employed at the College.
- 1.11 Labor Representative means any representative of the certified bargaining agent, who is not employed by the College, designated by the Union to act on behalf of the employees in labor matters.
- **1.12** New Employee means an employee who has yet to satisfactorily complete the probationary period as cited in Section 25.3Section 25.3
- **1.13** Part-time Employee means employees who are scheduled to work less than forty (40) hours per workweek.
- 1.14 Seniority Date means the first day that an annual or daily employee assumes a new position within the bargaining unit. Each time an annual or daily employee changes work unit a new seniority date will result.
- 1.15 Temporary Employees are hired as on call employees, seasonal workers or temporary replacements to cover special situations or employees absences. In accordance with 16.5.416.5.4., substitutes may be used for special or unforeseen

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2016-20192019-2022

ARTICLE 1.15 continued

1.15 situations but not in lieu of overtime. Temporary employees include all catering positions, substitute custodians, substitute employees in foods and seasonal grounds workers.

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- 1.16 Union means the AFT Renton Technical College Classified.
- **1.17 Union Representative** means an employee of the college and a member of the bargaining unit designated by the Union to act on its behalf.
- **1.18 Work Unit** means any of the four (4) different occupational categories, in this bargaining unit: food services, maintenance, custodial and grounds.

ARTICLE 2 RECOGNITION

2.1 Bargaining Unit Membership

The College hereby recognizes the Union as the sole and exclusive bargaining representative for all classified employees in the following work units: Maintenance, Food Service, Custodial and Grounds excluding administrative support staff, Supervisor(s) of Custodial, Grounds, Maintenance and Food Service.

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2.2 Exclusions

Nothing contained herein shall be construed to include in the bargaining unit any person whose duties necessarily imply a confidential relationship to the Board of Trustees and President of the College pursuant to RCW 41.56.030RCW 41.56.030(2).

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2.3 Temporary Employees

Temporary employees represented by the Union shall include only those employed by the College who have worked for thirty (30) calendar days within the current school year. Representation for substitute employees will be limited by Article 29 Article 29 of this Agreement.

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2.4 Bargaining Unit Work

Work customarily performed by employees identified in <u>Section 2.1Section 2.1</u>-shall be identified as bargaining unit work. Such work may be performed by students as noted and limited herein and may be performed by other employees on a limited basis or in emergency situations.

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ARTICLE 3 RECOGNITION AS A TRAINING INSTITUTION

3.1 Recognition as a Training Institution

The College and the Union recognize the obligation of an educational institution to provide training and learning situations for all students. Although students may be assigned to learn to perform and in fact, be required to perform duties similar to employees covered by this Agreement, students will not be used by the College to replace current employees or to reduce hours assigned to current members of this bargaining unit.

ARTICLE 4 MANAGEMENT RIGHTS

4.1 Rights Vested in Management

Neither this Agreement nor the act of meeting and negotiating will be construed to be a delegation to others of the policy-making authority of the College, which authority the College specifically reserves unto itself. The management of the College and the direction of the work forces are vested exclusively in the College subject to the terms of this Agreement. The exercise of the College's rights stated herein is an exclusive function of management. Management prerogatives will not be deemed to exclude other management rights not herein specifically enumerated. Management officials retain the right and obligation, according to College policy, to do the following:

4.1.1 The Union recognizes the right of the College to hire, suspend, transfer, promote, demote or discipline employees and to maintain the discipline and efficiency of its employees; the right (which shall be exercised as provided in the paragraph hereof relating to termination of employment) to layoff, terminate and otherwise relieve employees from duty because of lack of work for them to do, or for other reasons set forth in this Agreement; the right to establish and change work schedules and assignments and to eliminate, change or consolidate jobs; the right to direct the methods and processes of doing work and to introduce new improved work methods or equipment, and to assign work to outside contractors; the right to determine the starting time and quitting time and the number of hours to be worked; and the right to make and amend such reasonable rules and regulations as it may deem necessary for the conduct of its business, and to require their observance.

4.2 Rights of Employees Not Modified

The exercise of the Management Rights herein does not modify the employee's right to appeal through the grievance procedure as set forth in the Agreement when, in the opinion of the Union, such exercise violates the letter and intent of the Agreement.

4.3 Contracting

During the life of this agreement, the College shall not contract out bargaining unit work beyond that previously subcontracted without the mutual agreement of the parties.

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ARTICLE 5 EMPLOYEE RIGHTS

5.1 Right to Join the Union

It is agreed that all employees subject to this Agreement shall have and shall be protected in the exercise of the right, freely and without fear of penalty or reprisal, to join and assist the Union, and the freedom of such employees to assist the Union as provided for in various sections of RCW 41.56RCW 41.56.

5.2 Right to Voice Concerns

Each employee shall have the right to bring matters of personal concern to the attention of appropriate Union representatives and/or appropriate officials of the College.

5.3 Right to Representation

Employees of the bargaining unit as defined in <u>Section 2.1 Section 2.1</u> shall have the right to have Union representatives or other persons present at discussions between themselves and supervisors or other representatives of the College as hereinafter provided

5.4 Right to Representation in Employment Relations

Each employee reserves and retains the right to have the Union represent such employee in all matters concerning their employment relations with the College.

5.5 Right of Citizenship

Consistent with the statutes and the Constitution of the State of Washington and the Constitution of the United States, employees have full rights of citizenship. The exercise of these rights shall not be grounds for discipline or discrimination against any employee

5.6 Exercise of Rights

It is appropriate for employees to exercise full political rights and responsibilities outside their work hours. The Board encourages employees of the College to use and be active in the use of their political rights.

ARTICLE 6 UNION RIGHTS

6.1 Union's Role and Responsibility

The Union has the right and responsibility to represent the interest of all employees in the unit; to present its views to the College on matters of concern, either orally or in writing; to consult or be consulted with respect to industrial relations matters and practices which are within the authority of the College; and to enter collective negotiations with the object of reaching an agreement applicable to all employees within the bargaining unit.

6.2 Grievance Representation

The Union shall promptly be notified by the College of any grievances or disciplinary actions concerning any employee in the unit in accordance with the provisions of the Discharge and Grievance Articles contained herein. The Union is entitled to have an

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observer at hearings conducted by any College official or body arising out of a grievance and, if appropriate, to make known the Union's view concerning the case.

6.3 Limits to Grievance Representation

The Union may not continue to advise the employee on courses of action after the employee has indicated a desire not to pursue a grievance. The Union may consult with the College on complaints without a grievance being made by an individual employee.

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6.4 Distribution of the Agreement

- 6.4.1 The College will post the Agreement electronically on the College website by the effective date of this Agreement, or within thirty (30) days of ratification, whichever date is later. The College will provide all current and new employees with a link to the Agreement. All employees will be authorized to print one (1) copy of the Agreement from the link on work time using state-purchased paper and state owned equipment. All new employees shall be given a copy of this Agreement by the College at the time they are employed by the College.
- 6.4.2 Four (4) copies of the contract will be printed with one copy sent to each of the following within the timeframe as set forth in 6.4.1
 - AFT Labor Representative
 - AFT Local President
 - RTC Library
 - RTC Human Resources

6.5 Delegation of Responsibility

Nothing in this Agreement shall prevent the Union from appointing or assigning any of its agents, or agents of the American Federation of Teachers, Washington as Union representatives.

6.6 Union Business Leave

- 6.6.1 In order to accomplish the purposes of RCW 41.56, up to a maximum of ten (10) days of leave of absence with pay shall be provided annually to employees elected or appointed to office in the RTC Chapter. Employees shall be released from regular assigned duties under the following provisions:
- 6.6.2 That such release time, for not less than one-half day, is requested in writing to the President by the employee and the Union, with a copy to the employee's immediate supervisor.
- 6.6.3 That the Union reimburses the College for the normal cost of a substitute for the absent employee within thirty (30) days after billing.
- 6.6.4 That the written request will be made by the employee and the Union at least three (3) days prior to the requested leave to give maximum advance notification to the College when release time is needed.

6.7 Access to Employees

Representatives of the Union, upon making their presence known to the College, shall have access to the College premises during business hours provided that no conference or meeting between employees and Union representatives will hamper or obstruct the normal flow of work.

6.8 Access to College Administration

Employees acting on behalf of the Union at meetings called by the College, other than

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negotiation sessions, shall be released from work duties with pay to attend when such

ARTICLE 6.8 continued

meetings are held during normal work hours.

6.9 Access to Facilities

The Union shall have access to College buildings and meeting rooms for the purpose of holding bargaining unit or committee meetings. There shall be no rental or service fee charged for Monday through Saturday use of available facilities. Sunday use of facilities will require a charge for an on-duty College employee.

6.10 Bulletin Boards

- The College shall designate a bulletin board space on campus for the use of the Union. The bulletins posted by the Union are the responsibility of the officials of the Union. Each bulletin shall be signed by the Union official responsible for its posting. Unsigned notices or bulletins may not be posted. There shall be no other distribution or posting by employees or the Union of pamphlets, advertising, political matters, notices of any kind, or literature on College property, other than herein provided.
- 6.10.2 The responsibility for the prompt removal of notices from the bulletin boards after they have served their purpose shall rest with the individual who posted such notices.
- 6.10.3 Copies of all Union postings shall be sent to the College President.

6.11 College Mail

6.11.1 The Union shall have access to the College's employee mail boxes for notices of its meetings, elections, recreational and social affairs, reports of Union committees, and rulings and policies of the Union. Notices and announcements shall not contain anything political or reflecting negatively upon the College, any of its employees, or labor organizations. The Union agrees to make every attempt to assure that "mailings" will be responsible and will reflect general standards of good taste.

6.11.2 A copy of all "mailings" shall be provided to the College President.

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6.126.1 Portinent Data

6.12.1 The College shall make available to the Union the monthly Board agendas, which will contain changes in employment status of employees covered by this Agreement; i.e., now hires, transfers, premotions, demotions, terminations, etc., and upon request, other pertinent data regarding employees in the unit that is normally prepared by the College, including a list of names, work locations, addresses, and home telephone numbers if available.

6.12.26.12.1 __At the time of hire, the College will inform the new hire of the terms and conditions of Article 8.

6.136.12 Negotiating Committee

- 6.13.1 A Negotiating Committee will be selected by the Union.
- 6.13.2 The College will work with employees serving on the Negotiating Committee and other employees to adjust, if it can be mutually determined appropriate, a shift change to facilitate negotiation committee members' participation in bargaining sessions.
- 6.13.3 Negotiation sessions shall be held at a time and place mutually agreed to by the College and the Union, including time outside of normal work hours when necessary.

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6.146.13 Labor/Management Committee

An officially-designated Union Representative and a committee of three (3) members may meet with the President and/or the President's representative at a mutually agreeable time to discuss appropriate matters.

ARTICLE 7 UNION REPRESENTATIVE

7.1 Notice to College

The Union shall provide written notification to Human Resources of the name of any person designated as a union representative within thirty (30) calendar days of the appointment.

7.2 Non-Interference

The duties of the union representative shall not interfere with the regular work assigned to that individual by the College, EXCEPT that the union representative shall be allowed to leave significant place of work when authorized by the Vice President of Human Resources Development Director or the immediate supervisor to be present with and represent any employee, at the employee's request, when the employee is being subject to disciplinary action, possible termination, or grievance.

7.3 Permission to Leave Duty Station

The union representative, when leaving work, shall first obtain permission from the immediate supervisor. The supervisor's permission in these instances will normally be granted. The employee will report to the immediate supervisor when returning to work.

7.4 Ability to Meet and Confer

The union representative shall have the opportunity to meet and confer with College administration on a mutually agreeable basis without loss of pay.

7.5 Duties of the Union Representative

The union representative shall represent the Union and employees in meetings with officials of the College. The union representative may receive and investigate grievances and thereafter advise employees of rights and responsibilities outlined in this Agreement and/or applicable College Relations. A reasonable amount of College time may be expended in these endeavors. The union representative may not however, continue to advise the employee on courses of action after the employee has indicated a desire not to pursue a grievance. The union representative may consult with the College on complaints without a grievance being made by an individual employee.

7.6 Release During Work Time

Time during work hours will be allowed the union representative for attendance at meetings pursuant to Section 6.12 Section 6.14 with the College. Time will be allowed for the union representative to discuss with the employees grievances and appropriate matters directly related to work situations in their area or craft. The union representative will minimize the use of work time in the handling of such matters and will endeavor to not interfere with employees carrying out their regular work assignments.

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ARTICLE 8 MEMBERSHIP AND DUES DEDUCTION

8.1 Membership

Each employee subject to this Agreement, who, on the effective date of this Agreement, is a member of the Union in good standing shall, as a condition of employment, maintain membership in the Union in good standing during the period of this Agreement.

8.28.1 Authorization for Membership and Dues Deduction

It is recognized that proper negotiations and administration of negotiated agreements entail expenses, which are appropriately shared by all members of the bargaining unit. To this end, each employee within the bargaining unit will be required, as a condition of employment, to join the Union and execute an authorization for continuous deduction or direct payment of regular monthly dues uniformly required of members. If the employee does not join, he/she shall pay equivalent amounts to the Union as agency fees. The obligation to join the Union or pay an agency fee shall commence thirty (30) calendar days following the employee's date of hire or thirty (30) calendar days following the effective date of this Agreement, whichever is later. The Employer agrees to deduct an amount equal to the membership dues from the salary of employees who request such deduction in writing within thirty (30) days of receipt of a properly completed request submitted to the College payroll office. Such requests will be made on a Union payroll deduction authorization card. The Employer will honor the terms and conditions of each employee's signed membership card.

Forty-five (45) calendar days prior to any change in dues, the Union will provide Renton Technical College the percentage and maximum dues to be deducted from the employee's salary.

8.3 Non-Participation

Employees with a bona fide religious objection to the foregoing, which is based on religious tenets or teachings of a church or religious body of which said employee is a member, may satisfy this obligation by paying equivalent amounts to a mutually agreeable non-religious charity as specified in RCW 41.56. If the employee and the Union cannot agree to a charity, the assistance of the Public Employees Relations

Article 8.3 (continued)

Commission shall be sought to resolve the matter. In the event an employee does not give written authorization for the deduction of dues or equivalent amounts to be paid to a non-religious charity as noted above from his/her salary, the services of said employee shall be discontinued.

8.4 Termination for Refusal to Join

Any employee who refuses to become a member of the Union in good standing or pay the agency fee in accordance with the previous sections, shall, after notification from the Union to the employer, be immediately discharged from employment by the College.

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8.58.2 Check-off

Upon receipt of the employee's written authorization, tThe College shall deduct Union dues or agency fees from the employee's salary an amount equal to the dues required to be a member of the union. The College will remit payments for the deductions to the Union at the Union's official headquarters.

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pay of any employee who authorizes such deductions in writing pursuant to RCW 41.56.110. The College shall transmit all such funds deducted to the Treasurer of the United Classified Workers Union of Washington on a monthly basis.

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8.68.3 Indemnification

The Union will indemnify, defend and hold the College harmless against any claims made and any suits instituted against the College on account of any check-off of Union duescompliance with this article and any issues related to the deduction of dues. The Union agrees to refund to the College any amounts paid to it in error on account of the check-off provision upon presentation of proper evidence thereof.

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8.4 Pertinent Data

Pertinent Data

The College shall make available to the Union the monthly Board agendas, which will-contain changes in employment status of employees covered by this Agreement; i.e., new hires, transfers, promotions, demetions, terminations separations, etc., and upon request, other pertinent data regarding employees in the unit that is normally prepared by the College, including a list of names, work locations, addresses, and home telephone numbers if available.

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At the time of hire, the College will inform the new hire of the terms and conditions of Article 8this agreement.

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ARTICLE 9 MAINTENANCE OF STANDARDS AND BENEFITS

9.1 Maintaining Standards

Nothing in this Agreement shall lower the present work conditions or wage standard of any individual employee so long as he-shethey remains within the position in which he-shethey is-are now employed, but this provision shall apply only to the individual employee and not to the work unit.

9.2 Exclusions

This provision does not supersede the College's right to discharge, discipline, or suspend an employee for just cause.

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ARTICLE 10 EQUAL OPPORTUNITY AND AFFIRMATIVE ACTION

10.1 Equal Opportunity

The College and the Union are committed to providing equal access to employment opportunities, and to maintaining a workplace that is free from discrimination. This policy shall apply to all employees and applicants for employment without regard to race or ethnicity; creed; color; national origin; gender; marital status; sexual orientation; age; religion; the presence of any sensory, mental or physical disability; genetic information or status as a Vietnam-era or disabled veteran.

10.2 Protected Employment Actions

This policy extends to all areas of employment and to all relations with employees, including, but not limited to: recruitment, selection, training and evaluation; compensation and benefits; promotion and transfer; layoff and return from layoff; and other employment actions.

10.3 Affirmative Action

The Union and the College recognize the requirements of the Civil Rights Act of 1964 and other related federal and state laws, rules, regulations, and executive orders. To ensure implementation of this policy, the College is committed to supporting an affirmative action plan for Native Americans, Asian /Pacific Islanders, African American, Hispanics, women, and persons over the age of 40, persons of disability, disabled veterans and Vietnam-era veterans.

ARTICLE 11 HEALTH AND SAFETY

11.1 Safety Committee

One (1) union-designated safety representative shall serve on the College's Safety Committee. Employees shall be encouraged to report safety concerns to the safety representative. Concerns brought to the attention of the Public Safety Director or the safety committee by the safety representative will be responded to, and if brought to the safety committee, reported in the minutes so that the safety representative may report back to the originator of the complaint.

Nothing in this section shall reduce the responsibility of each employee to report unsafe equipment, supplies, or conditions to his/hertheir immediate supervisor and/or the facilities director.

11.2 Reporting Unsafe Conditions

All employees will be vigilant in seeking out unsafe or hazardous conditions and will report them immediately to the appropriate College personnel for correction.

11.3 Uniforms

The College will furnish and maintain the established uniform requirements for all employees in the bargaining unit. Employees shall wear uniforms that comply with general College guidelines. Each Food Service, Maintenance, Custodial and Grounds employee working four (4) hours daily shall receive an annual uniform allowance of one hundred fifty dollars (\$150.00). A separate reimbursement check

Article 11.3 (continued) 2016-20192019-2022

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payable by June shall be issued with the submission of receipts.

11.4 Raingear

The College will have a minimum of four (4) sets of raingear available for use by employees covered by this agreement when their duties necessitate such.

11.5 Tools

The College shall make available to new employees such tools as are required to perform their assigned duties and will replace the tools to present employees that can demonstrably be shown to have been lost, stolen, or broken.

11.6 Special Equipment

As determined by the College, employees will be supplied all necessary safety equipment, tools, and clothing at College expense. This includes: raingear, safety shoes, and knee boots for grounds workers; safety shoes for custodians when applying solvents to floors; and one (1) pair of knee boots for full-time custodians where they are required to clean drains on the roof; and appropriate raingear and/or coveralls when necessary for the work location. The College will assume responsibility for their maintenance and replacement.

11.7 Safe Use of Equipment

All employees shall use equipment and supplies in a safe manner, in accordance to manufacturers' directions.

ARTICLE 12 SENIORITY RIGHTS

- 12.1 The seniority of an employee within the bargaining unit shall be established as of the date on which the employee began continuous daily employment in an annual or daily (not temporary) position. Such date shall be referred to as "seniority date." Employees transferred from Renton School District No. 403 on September 1, 1991 will continue their seniority from that organization.
- **12.2** The seniority rights of an employee shall be lost for the following reasons:
 - 12.2.1 Resignation;
 - 12.2.2 Discharge for justifiable cause; or
 - 12.2.3 Retirement.
- **12.3** Seniority rights shall not be lost but shall not continue to accrue in the following circumstances resulting in absence from work:
 - 12.3.1 Military Leave (up to two (2) years);
 - 12.3.2 Layoff (up to two (2) years);
 - 12.3.3 Industrial injury (the second year; first year covered in Section 12.4);
 - 12.3.4 All authorized leaves (the second year; first year covered in Section 12.4).
 - 12.3.5 Change in work unit up to two years.
- **12.4** Seniority rights shall continue to accrue in the following circumstances resulting in 2016-20192019-2022

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absence from work:

- 12.4.1 Industrial injury (up to one (1) year);
- 12.4.2 All authorized leaves, paid or unpaid (up to one (1) year);
- 12.4.3 Holidays and vacations.
- 12.5 Seniority rights shall be effective within the work unit.
- 12.6 Except as otherwise provided in this Agreement, the employee with the earliest seniority date shall have seniority regarding shift selection, vacation periods and special services (including overtime), promotions, assignment to new or open jobs or positions, and layoffs when ability and performance are substantially equal with junior employees or new hires.

If the College determines that seniority rights should not govern because a junior employee possesses ability and performance substantially greater than a senior employee or senior employees, the College shall set forth in writing to the employee or employees and the Union representative its reasons why the senior employee or employees have been bypassed.

ARTICLE 13 SPECIAL PROVISIONS FOR FOOD SERVICE WORKERS

13.1 Assignment

- 13.1.1 Except for on-call catering employees, each employee shall be assigned to a definite and regular shift and workweek, which shall not be changed without reasonable notice to the employee EXCEPT in emergencies.
- 13.1.2 All Daily Food Service employees will be employed on an hourly basis for time actually spent on their assignment. Pay for vacation will be made according to other provisions of this contract.
- 13.1.3 All Food Service employees who express an interest, whose work shifts are decreased by the modified instructional calendar and/or summer schedule, will be offered extra hours in catering operations to compensate for lost hours due to a decrease in work schedule.
- 13.1.4 Food service programs present special situations as they exist to provide learning stations for students in the various food preparation programs. Funding for programs is fee-supported and students are expected to perform duties as assigned. Students work for the duration of the program and may be paid under federal work study grants. Such work is required by the program, is authorized by the College and is not covered under the provisions of this contract. Students will not be used by the College to replace Annual or Daily Food Service employees nor to reduce their regularly scheduled hours.
- Under the direction of the custodian, and with the coordination of the lead catering cook, catering helpers will assist in the set-up of rooms for catering events. If the custodian is not available, catering helpers may rearrange rooms.

13.2 Permits

13.2.1 All Food Service employees are required to maintain a current

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Washington State Food Worker Card/Food Handler Permit. Employees failing to provide the Food Service Department with a copy of their current Washington State Food Worker Card/Food Handler Permit may be prohibited from working until a current card/permit is obtained. Upon receipt of the renewed card/permit, the College will reimburse to the employee the card/permit renewal fee.

13.2.2 —All Food Service employees involved in the service of alcoholic beverages must maintain and keep on their person a current class 12 permit., eEmployees failing to do so may be prohibited from working until a current permit is obtained. Upon receipt of the renewed permit, the College will reimburse the employee the permit renewal fee.

ARTICLE 14 SPECIAL PROVISIONS FOR MAINTENANCE WORKERS

14.1 Assignment

Each employee shall be assigned to a definite and regular shift and workweek, which shall not be changed without reasonable notice to the employee EXCEPT in emergencies.

14.2 Call Back Service

Employees called back on a regular workday, or called on the sixth (6^{th}) or seventh (7^{th}) consecutive workday, shall receive no less than two (2) hours pay at the appropriate rate. In the event of a call back situation, employees shall be allowed to adjust their next regular shift to ensure an adequate rest period. Prior to the start of that shift, the employee will notify the supervisor of the employee's intention to adjust their next regular shift. The employee will be paid at the overtime rate for the call back provided the employee completes their next regular or adjusted shift.

14.3 Seniority Rights

- 14.3.1 Seniority shall govern in all lateral transfers of employees covered by this Agreement except Maintenance Lead.
- <u>14.3.2</u> Seniority shall govern in promotion and transfer to Maintenance Lead when merit and leadership capability are determined to be comparable.

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ARTICLE 15 SPECIAL PROVISIONS FOR CUSTODIAL AND GROUNDS WORKERS

15.1 Call Back Service

- 15.1.1 Authorized call back service for employees will be paid at the overtime rate for not less than two (2) hours for any assignment, EXCEPT scheduled events (not weather conditions call backs) will be paid at the overtime rate for not less than three (3) hours for any such assignment.
- 15.1.2 In the event overtime is not an extension either at the beginning or end of a normal shift, the minimum pay shall be two (2) hours at the rate of time and one-half. A break of less than one-half (½) hour will be considered consecutive time to be compensated at the overtime rate. In the event of a call back situation, employees shall be allowed to adjust their next regular shift to ensure an adequate rest period. Prior to the start of that shift, the employee will notify the supervisor of the employee's intention to adjust their next regular shift. The employee will be paid at the overtime rate for the call back provided the employee completes their next regular or adjusted shift.

15.2 Seniority Rights

- 15.2.1 Seniority shall govern in all layoffs and re-employment of employees covered by this Agreement.
- 15.2.2 Seniority shall govern in all lateral transfers of employees covered by this Agreement except Custodian V.
- 15.2.3 Seniority shall govern in promotion and transfer to Custodian V when merit and leadership capacity are determined to be comparable.
- 15.2.4 Seniority shall govern in other promotions except in the case of an employee who has been suspended without pay for disciplinary reasons within fifteen (15) months or in the case of an employee who has two (2) warning notices in the employee personnel file at the time of application for promotion.

15.3 Boiler Operator License

- 15.3.1 The Custodian II position requires a current Grade IV Boiler Operator License or higher. Current Custodian I employees who obtain and maintain a Grade IV Boiler License or higher will be placed on the Custodian II salary scale with no harm to the employee. The salary schedule adjustment will occur by the first of the following month that the employee obtained their license.
- 15.3.2 New Custodian II employees hired shall have a Grade IV Boiler Operator License or higher upon hire or will enroll in a Boiler Operator License class and obtain license within 180 days of their hire date. The employee will be placed at the Custodian I salary scale until they obtain their Boiler License. The salary adjustment will occur the first of the following month that the employee obtained their license.

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<u>15.3.3</u> College employees who are required to maintain a Boiler Operator

ARTICLE 15.3.3 continued

15.3.3 License will be responsible for renewing their license within the appropriate time period. Employees are responsible for providing Human Resources and the Facilities Department the documents showing proof that they have been issued a current Boiler Operator License. Upon receipt of the renewed license, the College will reimburse to the employee the license renewal fee.

ARTICLE 16 WORK WEEK AND WORK SCHEDULING

16.1. Work Week

- 16.1.1 Except for on-call food service employees and substitutes, the work week shall consist of five (5) consecutive days followed by two (2) consecutive days of rest. Except for the Wednesday through Sunday custodial shift and the Saturday through Wednesday custodial shift, for purposes of calculating hours worked, the work week shall begin at 12:00 a.m. Monday and end at 11:59 p.m. Sunday.
- 16.1.2 On-call catering food service employees and substitutes will be assigned to hours and days as needed.

16.2 Work Shifts

- Shifts Defined: Except for on-call food service employees and substitutes, each employee shall be assigned to a definite shift with designated time of beginning and ending. The day shift is defined as any work shift beginning between 5:00 a.m. and 12:59 p.m. The swing shift is defined as any work shift beginning between 1:00 p.m. and 8:59 p.m. The graveyard shift is defined as any work shift beginning between 9:00 p.m. and 4:59 a.m. of the following day.
- 16.2.2 <u>Break Periods for Full-time Employees</u>: Work shifts that consist of eight and one-half (8 ½) hours will include a thirty (30) minute uninterrupted lunch period as near the middle of the shift as is practicable, and also including a fifteen (15) minute first half and a fifteen (15) minute second half rest period, both rest periods shall occur as near the middle of each half shift as is practicable.
- 16.2.3 Break Periods for Part-time Employees: In the event an employee is assigned as a shift of more than two (2) hours but less than the eight and one-half (8 ½) work shift previously defined in this Article, the employee shall be given a fifteen (15) minute rest period as near the middle of each four (4) continuous hours as is practicable. Employees assigned to shifts of more than five (5) hours shall be given a thirty (30) minute uninterrupted and uncompensated lunch period.
- 16.2.4 Summer Shifts: If the employees in the maintenance, custodial and grounds work units and the College agree to do so, there may be a four-day (4) work week, ten (10) hours per day, or employees may be scheduled to work 6:00 a.m. to 2:30 p.m. shift five (5) days per week, during the summer break when school is not in session.

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16.2.4

- 16.2.4.1 Any person on the four ten-hour (4/10) shift will receive overtime after ten (10) hours in a day or forty (40) hours in a week, otherwise overtime will be in accordance with the provisions contained in Section 16.5. All sick leave, vacation, and other paid time will be based in the ten (10) hour day.
- 16.2.4.2 All employees interested in the four ten-hour (4/10) days will inform the manager by July 10 of the current year. Once all have so stated, selecting either the Friday off or the Monday off will be determined by seniority. The manager has the right to ensure that satisfactory coverage is met.
- 16.2.4.3 Special provisions for swing and graveyard shift Custodians: To ensure satisfactory coverage during this summer shift change the manager may offer the four ten- hour (4/10) days or an early start to the employee's normal swing or graveyard shift.

16.3 Work During Lunch

Employees requested to work during their lunch period shall receive a half (1/2) hour pay, if this half (1/2) hour puts the employee over an eight (8) hour workday, they shall be compensated at the appropriate overtime rate.

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16.4 Shift Change

At least five (5) work days advance notice shall be given an employee prior to the commencement of a special schedule or a shift change, EXCEPT in cases involving unexpected changes in circumstances that make it impossible to give such advance notice, e.g., weather, illness, leaves, tardiness, discharge, resignation, and special use of facilities. This section does not apply to food service workers that do not have a regular shift schedule.

16.5 Overtime

- 16.5.1 Notice Every effort will be made to give as much advance notice as possible of overtime requirements.
- 16.5.2 <u>Compensation Rates</u> All employees shall be compensated for overtime in accordance with this section. Perform overtime work shall notify their immediate supervisor.
 - 16.5.2.1 Any time worked in excess of eight (8) hours per day shall be compensated at one and one-half (½) times the employee's base hourly rate.
 - 16.5.2.2 Hours worked in excess of forty (40) hours per week up to forty-eight (48) hours shall be compensated at one and one-half (½) times the employee's base hourly rate.
 - 16.5.2.3 All hours in excess of forty-eight (48) hours per week shall be compensated at two (2) times the employee's base hourly rate.
 - 16.5.2.4 Except for on call catering employees, all hours worked on Saturday shall be compensated at no less than one and one-half (½) times the employee's base hourly rate, unless Saturday is a regularly scheduled workday.
 - 16.5.2.5 Except for on call catering, the Wednesday through Sunday custodial shift and the Saturday through Wednesday custodial shift, all hours worked on Sunday shall be compensated at two (2) times the employee's base hourly rate.
- 16.5.3 Assignment Custodians who wish to have the opportunity to perform overtime work shall notify their immediate supervisor. Custodians wishing to work overtime will be placed on a list which will activate by rotation, with the first senior custodian being asked first then to the next in succession until it reaches back to the most senior again and then repeats itself. If an employee wishes to be taken off the list, they must so inform their supervisor. If an employee wishes to be added to the list, they will be placed on the bottom of the list for the next rotation.
- 16.5.4 In the event there is an insufficient number of full time employees signed up or the full time employee rejects the overtime offer, substitutes may be used, however not to avoid payment of overtime.

—<u>Rejecting Overtime</u> Employees shall have the option to reject offers to work overtime, without prejudice, except in emergency situations as

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<u>16.5.5</u> defined by <u>his/hertheir</u> immediate supervisor or college policy.

16.6 Compensatory Time Off

At the option of the employee, compensatory time may be taken in lieu of authorized overtime payment, in accordance with the provisions of applicable state and federal law. Compensatory time must be granted at the rate in accordance with Article 16.5 above.

16.6.1 Compensatory Time Use

An employee must use compensatory time prior to using vacation leave, unless this would result in the loss of his-or-hertheir vacation leave or the employee is using vacation leave for domestic violence leave. Compensatory time must be used and scheduled in the same manner as vacation leave, as in Article.18.//www.Article.18.

16.6.2 Compensatory Time Cash Out

- 16.6.2.1 All compensatory time must be used by June 30 of each year. If compensatory time balances are not scheduled to be used by the employee by May of each year, the supervisor will contact the employee to review his or hertheir schedule. The employee's compensatory time balance will be cashed out every June 30 or when the employee separates from the Employer.
- 16.6.2.2 As an exception to Subsection 16.6.2.1 above, a Vice President or Director will allow an employee to carry forward up to thirty-two (32) hours of compensatory time past June 30 when an employee's workload requires overtime during the months of April, May and June. Payroll and Human Resources must be notified no later than June 10.

16.7 College Closures/Suspended Operations

The College President or designee is authorized to suspend the operation of all or any portion of the College if, in his or her opinion, an emergency condition makes the closure advisable. Emergency situations include, but are not limited to: severe weather conditions, natural disaster related hazards, and mechanical or equipment failure. If the College President or designee of the college determines that the public health, property or safety is jeopardized and it is advisable due to emergency conditions to temporarily suspend the operations of all or any portion of the college, the following will govern employees:

- 16.7.1 Employees scheduled and not required to work during a late start, an early closure or total suspended operations will have no loss in pay for all late starts, early closures and the first full day of total suspended operations. Employees on preapproved leave must use their leave as planned and will not have leave reversed upon notice of suspended operations.
- 16.7.2 The following options will be made available to the affected employees who are not required to work for the balance of the total suspended operations:

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16.7.2.2 Vacation leave;

16.7.2.3 Personal holiday;

16.7.2.4 Personal convenience leave;

16.7.2.5 Accrued compensatory time;

16.7.2.6 Leave without pay; or

16.7.2.7 Employee-requested schedule changes. Such change will not result in earning overtime.

16.7.2.1 Emergency leave (this is deducted from available sick leave);

16.7.3 The College will identify the services required during late starts, early closures and total suspended operations and notify employees required to work (designated Essential Personnel) in accordance with the College's suspended operation procedures. Designated Essential Personnel generally include maintenance, grounds, and identified custodial staff and are identified as such annually in September.

If the College is in suspended operations, all buildings will be closed and ONLY designated Essential Personnel will report to work. All other employees will not be allowed on campus, nor will they receive pay if they report without approval.

46.7.116.7.4 Only employee (designated Essential Personnel) who are required to work during late starts, early closures and total suspended operations will receive on and one-half (1 ½) times their regular pay for work performed during the suspended operations.

16.7.2 In the event of College closure emergency staff is required to work as regularly scheduled. Emergency staff include: all maintenance, grounds and full-time custodians (excluding substitute custodians unless otherwise requested).

46.7.3 If the College is closed, the buildings will be closed and non-emergency staff cannot report to work. The only people allowed on campus will be the emergency staff and under certain circumstances the catering staff.

16.7.4 If the employee reports to work for his/her regular shift and the College is subsequently closed after their shift begins and the employee is instructed to go home, the employee will not have to take leave for the period of time the college was declared closed during that shift. All annual and daily employees will be paid for their entire shift. Temporary employees will be paid for their entire assigned shift or a minimum of two hours, whichever is greater.

16.7.5

If the employee does not report to work for his/her regular shift due to inclement weather or disaster hazards and the College is not closed during the shift, the employee must take leave for the entire shift. Any overtime worked during suspended operations will be compensated at the rate of double time after eight (8) hours worked.

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- 16.7.6 During suspended operations when there are unsafe driving conditions or other hazards, the President or designee may allow off duty employees to remain at the college.
- 16.7.7 The options listed in section 16.7.2 above, will be made available to employees who report to work late, leave work early or are unable to report to work due to severe inclement weather. In addition, employees may use sick leave for childcare emergencies, if applicable.
- 16.7.8 If a work location is fully operational but an employee is unable to report to work or remain at work because of severe inclement weather, conditions caused by severe inclement weather or natural disaster, the employee's leave will be charged in the following order:
 - 16.7.2.1 Any earned compensatory time.
 - 16.7.2.2 Any accrued vacation leave.
 - 16.7.2.3 Any accrued sick leave, up to a maximum of three (3) days in any calendar year.
 - 16.7.2.4 Leave without pay.
 - 46.7.5 Although the types of paid leave will be used in the order listed above, and each type of paid leave will be exhausted before the next is used, employees will be permitted to use leave without pay or their personal holiday rather than vacation or sick leave at their request.
- 16.7.6 The following options will be made available for time lost for nonomergency annual and daily employees:
 - 16.7.6.1 emergency leave (this is deducted from available sick leave balance).
 - 16.7.6.2 personal convenience or personal holiday (if available).
 - 16.7.6.3 vacation (if available).
 - 16.7.6.4 previously accrued compensatory time (if available).
 - 16.7.6.5 leave without pay.
- 16.7.7 Employees who already had an approved leave at the time of the College closure will be charged leave as they would have been had the closure not occurred.
- 16.7.816.7.9 The College will send out the emergency instructions annually.

ARTICLE 17 HOLIDAYS

17.1 Annual Employees - Holidays

All twelve (12) month employees (annual employees who are scheduled to work for 260 days per year) shall receive the following paid holidays:

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17.1.1	Labor Day
17.1.2	Veterans Day
17.1.3	Thanksgiving Day
17.1.4	The day after Thanksgiving Day
17.1.5	Christmas Day
17.1.6	New Year's Day
17.1.7	The legally designated day for Martin Luther King Jr.'s birthday
17.1.8	Presidents' Day
17.1.9	Memorial Day
17.1.10	Independence Day
17.1.11	Personal Holiday (One (1) day)

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ARTICLE 17.1.11 continued

17.1.11

An employee planning to use a personal holiday will notify his/her supervisor at least two (2) days in advance.

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17.2 Holidays on Weekends

If a paid holiday falls on the weekend, the holiday will be designated and granted on the Friday preceding or Monday following said holiday.

17.3 Daily Employees - Holidays

All less than twelve (12) month employees shall receive the following paid holidays:

- 17.3.1 Labor Day
- 17.3.2 Veterans Day
- 17.3.3 Thanksgiving Day
- 17.3.4 Day after Thanksgiving
- 17.3.5 Christmas Day
- 17.3.6 New Year's Day
- 17.3.7 The legally designated day for Martin Luther King Jr.'s birthday
- 17.3.8 Presidents' Day
- 17.3.9 Memorial Day
- 17.3.10 Independence Day

17.4 Un-Worked Holidays

Eligible employees shall receive pay equal to their normal work shift at their base rate in effect at the time the holiday occurs. Employees who are on the active payroll on the holiday and have worked their last scheduled shift preceding the holiday and their first scheduled shift succeeding the holiday, and are not on leave of absence, shall be eligible for pay for such un-worked holiday. An exception to this requirement will occur if employees can furnish proof satisfactory to the College that because of illness they were unable to work on either of such shifts, and the absence previous to such holiday, by reason of such illness, has not been longer than thirty (30) regular workdays.

17.5 Worked Holidays

Employees who are required to work on the above described holidays shall receive the pay due them for the holiday, plus two (2) times their base rate for all hours worked on such holidays.

17.6 Holidays for a Reason of Faith or Conscience

Leave without pay will be granted for a reason of faith or conscience or an organized activity conducted under the auspices of a religious denomination, church or **religious organization for up to two (2) workdays per calendar year in accordance** with RCW 1.16.50 RCW 1.16.50 and as provide below:

17.6.1 Leave for holidays for a reason of faith or conscience may only be denied if the employee's absence would impose an undue hardship on the Employer as defined by Chapter 82-56 WAC or the employee is necessary to maintain public safety.

17.6.2 The Employer will allow an employee to use available compensatory time, personal convenience leave, a personal holiday or vacation leave in lieu

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of leave without pay. All requests to use the aforementioned types of

ARTICLE 17.6.2 continued

47.6.2 leave must indicate the leave is being used in lieu of leave without pay for a reason of faith or conscience.

- 17.6.3 An employee's seniority date, probationary period or trial service period will not be affected by leave without pay taken for a reason of faith or conscience.
- 17.6.4 An employee must give at least fourteen (14) calendar days' written notice to their Supervisor. However, the employee and supervisor may agree upon a shorter timeframe.
- 17.6.5 Employees will only be required to identify that the request for leave without pay is for a reason of faith or conscience or an organized activity conducted under the auspices of a religious denomination, church or religious organization.

ARTICLE 18 VACATION LEAVE

18.1 Vacation Leave - Accrual Rate

All employees other than temporary employees will accrue vacation leave according to the schedule below. Leave accrual for part-time and daily employees will be proportionate to the number of hours the employee is in pay status to that required for full-time employment

Years of Service	Number of Days of Annual Vacation	Rate of Hours Per Month Based on Continuous Service
One (1) Year	<u>13 Days</u>	<u>8.67 Hours</u>
Two(2) through Four (4)	14 Days	<u>9.33 Hours</u>
Five (5) through Nine (9) Years	<u>15 Days</u>	10 Hours
Ten (10) Years	<u>16 Days</u>	<u>10.67 Hours</u>
Eleven (11) Years	<u>17 Days</u>	<u>11.33 Hours</u>
Twelve (12) Years	<u>18 Days</u>	12 Hours
Thirteen (13) Years	<u>19 Days</u>	<u>12.67 Hours</u>
Fourteen (14) Years	<u>20 Days</u>	<u>13.33 Hours</u>
Fifteen (15) Years	<u>21 Days</u>	14 Hours
Sixteen (16) Years	<u>22 Days</u>	<u>14.67 Hours</u>
Twenty (20) Years	<u>23 Days</u>	<u>15.33 Hours</u>
Twenty-Five (25) Years	<u>24 Days</u>	<u>16.00 Hours</u>

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18.2 Daily Employees – Payout Option

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Years of Service	Number of Days	Rate of Hours Per Month
	of Annual	Based on Continuous
	Vacation	Service
One (1) Year	13 Days	8.67 Hours
Two(2) through Four (4)	14 Days	9.33 Hours
Five (5) through Nine (9) Years	15 Days	10 Hours
Ten (10) Years	16 Days	10.67 Hours
Eleven (11) Years	17 Days	11.33 Hours
Twelve (12) Years	18 Days	12 Hours
Thirteen (13) Years	19 Days	12.67 Hours
Fourteen (14) Years	20 Days	13.33 Hours
Fifteen (15) Years	21 Days	14 Hours
Sixteen (16) Years	22 Days	14.67 Hours
Twenty (20) Years	23 Days	15.33 Hours
Twenty-Five (25) Years	24 Days	16.00 Hours

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18.2 Daily Employees - Payout Option

Daily employees may use vacation throughout the year or and receive a payout of up to one year's unused/accrued vacation on September 10. Requests for the September 10 vacation payout must be made to Human Resources Payroll by August 15.

18.3 Vacation Scheduling

- 18.3.1 Annual and Daily employees may use unused and accrued vacation at any time during the calendar year to cover scheduled work hours, except for emergency circumstances at the College. Employees will submit vacation requests to their supervisor at least two (2) weeks in advance of the vacation commencing. An employee's first or second choice for vacation will be approved, except as provided herein.
 - 18.3.1.1 The College retains the right to limit vacations in order to provide necessary coverage for normal operations in all areas.
 - 18.3.1.2 Vacation requests will be honored in the order of receipt by immediate supervisor. If multiple requests are received at the same time, the requests will be honored by seniority.
 - 18.3.1.3 Vacations requested by Annual employees during student non-contact periods may be limited by the college to no more than one (1) week per employee and to no more than one (1) employee per shift, not to exceed two (2) employees per any given week to ensure normal operations.

18.4 Payment Upon Separation

Any employee leaving the employ of the College, who has completed the probation period, will be paid for accrued vacation not to exceed 30 days. The employee will be allowed to use any vacation in excess of 30 days by extending his/hertheir date of termination.

18.5 Payment Upon Death of the Employee

Upon death of an employee in active service, earned vacation, not to exceed 240 hours, will be paid, upon request, to the estate of the deceased employee.

18.6 Resignation Notice Required

Each employee shall give the College at least two (2) weeks' notice of his/hertheir intention to quit. Failure of the employee to give such notice shall not constitute a breach of contract by the Union.

18.7 Payment Upon Separation Prohibited

Any employee who is discharged or who terminates employment shall receive payment for accrued vacation credit with their final pay check; PROVIDED, they have given two (2) weeks' notice of intent to terminate. An employee who quits without giving two (2) weeks' notice as required in this article will forfeit all vacation benefits.

18.8 Authority to Use Vacation in Lieu of Sick Leave

An employee who has exhausted other applicable leave may request that earned vacation be allowed to cover absences. Requests will be considered on an individual

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ARTICLE 18.8 continued

basis. It is understood that vacation is not to be used intermittently to cover normal illness or absence due to regular appointments.

18.9 Maximum Accrual

Vacation credit currently due but unused by the new accrual date each year may be carried over to a maximum of 240 hours as provided in RCW 43.01.040RCW 43.01.040. No employee shall be denied accrued vacation benefits due to College employment needs.

18.10 Change in Accrual Rate

The vacation accrual rate shall change on the employee's anniversary date.

18.11 Accrual and use Begins

Employees shall accrue vacation leave beginning with their anniversary date, but shall not be allowed to use such leave for their first six (6) months.

ARTICLE 19 SICK LEAVE

19.1 Accrual Rates

- 19.1.1 Each employee eligible for Health Care Authority benefits as defined in Section 27.2 Section 27.2 shall be credited with one (1) day sick leave per month as earned
- 19.1.2 All employees hired for less than twelve (12) months will receive sick leave at the rate of one (1) day for each month (or portion of month) the employee is scheduled to work.
- <u>19.1.3</u> All employees scheduled for less than eight (8) hours per day will receive a prorated portion of sick leave.
- 19.1.319.1.4 Employees, who have been on leave without pay which exceeds ten (10) working days in a calendar month and have worked during the month, will accrue sick leave at a rate of one (1) hour of sick leave per forty (40) hours worked up to a maximum of eight (8) hours of sick leave in a month, in accordance with RCW 49.46.210 RCW 49.46.210 and WAC 296.128.600WAC 296.128.600.
- 49.1.419.1.5 Sick leave provided and not taken shall accumulate from year to year. Such accumulated time may be taken at any time during the work year.

19.2 Use of Sick Leave

Sick leave may be used for:

19.2.1 An absence due to a personal mental or physical illness, injury or health condition; for doctor appointments, and to accommodate the employee's need for medical diagnosis, care or treatment of a mental or physical illness, injury or health condition; or an employee's need for preventative medical care, or to care for a seriously ill member of the immediate family.

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19.2.2	An illness or preventive health care appointments of family members listed
	below, when the presence of the employee is required:

- 19.2.2.1 A child, including a biological, adopted, or foster child,
 stepchild, or a child to whom the employee stands in local
 parentis, is a legal guardian, or is a de facto parent, regardless
 of age or dependency status;
- 19.2.2.2 A biological, adoptive, de facto, or foster parent, stepparent, or legal quardian of an employee or the employee's spouse or registered domestic partner, or a person who stood in loco parentis when the employee was a minor child;
- 19.2.2.3 A spouse;
- 19.2.2.4 A registered domestic partner;
- 19.2.2.5 A grandparent;
- 19.2.2.6 A grandchild;
- 19.2.2.7 A sibling.

A child, including a biological, adopted, or foster child, stepchild, or a child to whom the employee stands in local parentis, is a legal guardian, or is a de facto parent, regardless of age or dependency status;

A biological, adoptive, de facto, or foster parent, stepparent, or legal guardian of an employee or the employee's spouse or registered domestic partner, or a person who stood in loco parentis when the employee was a minor child;

A spouse;

A registered domestic partner;

A grandparent;

A grandchild;

A sibling.

19.2.3 Leave for Military Family Leave as required by RCW 49.77RCW 49.77;

19.2.4 Leave for Domestic Violence leave as required by RCW 49.76RCW 49.76

19.2.5 Qualifying absences under Family and Medical Leave;

19.2.6 When the colleges has been closed by order of a public official for any health related reason, or when an employee's child's school or place of care has been closed for such a reason.

49.2.119.2.3 Days used for emergency leave will be deducted from the employee's accumulated sick leave days.

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19.3 Sick Leave Buy-Back

Employees shall be eligible to participate in the state's "Attendance Incentive" program in accordance with RCW 41.04.340 as it now exists or is hereafter amended.

19.4 Payment Upon Separation

At the time of separation from the College employment due to retirement or death, an eligible employee or the employee's estate shall receive remuneration at a rate equal to one (1) day's current monetary compensation of the employee for each four (4) full day's accrued leave for illness or injury.

19.5 Legislative Revocation of Benefits

Should the legislature revoke any benefits granted under this section, no effected employee shall be entitled thereafter to receive such benefits as a matter of contractual right.

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19.6 Certification of Illness or Injury

- 19.6.1 A doctor's certificate is needed for sick leave absences lasting more than five (5) consecutive days.
- 19.6.2 Employees who are absent two (2) consecutive days because of an injury either on or off the job may be required to have the attending doctor certify their fitness before they return to work.

19.7 Unpaid Sick Leave

For absence beyond accumulated sick leave, a deduction of the equivalent unearned salary will be made.

19.8 Transfer of Sick Leave

Employees who have accrued sick leave while employed by another state agency in the State of Washington shall be given credit for such accrued sick leave upon employment by the College.

19.9 Leave Documentation

Employees shall report each instance of absence on an approved time and leave form. Leave used for Pregnancy Disability or Family Medical Leave Act (FMLA) (including Parental Leave) purposes should also be reported to Human Resources.

ARTICLE 20 FAMILY & MEDICAL LEAVE

- 20.1 Consistent with the federal Family and Medical Leave Act of 1993 (FMLA) and any amendments thereto and the Washington state Family Leave Act of 2006 (WFLA), an employee who has worked for the state for at least twelve (12) months and for at least one thousand two hundred fifty (1,250) hours during the twelve (12) months prior to the requested leave is entitled to up to twelve (12) workweeks of family medical leave in a twelve (12) month period for one (1) or more of the following reasons A through D:
 - 20.1.1 Parental leave for the birth and to care for a newborn child, or placement for adoption or foster care of a child and to care for that child.
 - 20.1.2 Personal medical leave due to the employee's own serious health condition that requires the employee's absence from work.
 - 20.1.3 Family medical leave to care for a spouse, son, daughter, parent or state registered domestic partner as defined by RCWs 26.60.020 and 26.60.030 who suffers from a serious health condition that requires on-site care or supervision by the employee. Because the FMLA does not recognize state registered domestic partners, an absence to care for an employee's state registered domestic partner in accordance with the WFLA will not be counted towards the twelve (12) workweeks of FMLA.

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20.1.4 Family medical leave for a qualifying exigency when the employee's spouse, child of any age or parent is on active duty or on call to active duty status of the Armed Forces, Reserves or National Guard for deployment to a foreign country.

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ARTICLE 20.1.4 continued

20.1.4

Qualifying exigencies include attending certain military events, arranging for alternate childcare, addressing certain financial and legal arrangements, attending certain counseling sessions, rest and recuperation, and attending post-deployment reintegration briefings. In addition, the College and the employee may agree that other events which arise out of the covered military member's active duty or call to active duty status qualify as an exigency, provided both agree to the timing and duration of the leave.

20.2 Military Caregiver Leave will be provided to an eligible employee who is the spouse, child of any age, parent or next of kin of a covered service member to take up to twenty- six (26) workweeks of leave in a single twelve (12) month period to care for the covered service member or veteran who is suffering from a serious illness or injury incurred in the line of duty.

During the single twelve (12) month period during which Military Caregiver Leave is taken, the employee may only take a combined total of twenty-six (26) workweeks of leave for Military Caregiver Leave and leave taken for other FMLA qualifying reasons.

The single twelve (12) month period to care for a covered service member or veteran begins on the first (1) day the employee takes leave for this reason and ends twelve (12) months later, regardless of the twelve (12) month period established for other types of FMLA leave.

- 20.3 Entitlement to family medical leave for the care of a newborn child or newly adopted or foster child ends twelve (12) months from the date of birth or the placement of the foster or adopted child.
- 20.4 The one thousand two hundred fifty (1,250) hour eligibility requirement noted above does not count paid time off such as time used as vacation leave, sick leave, personal holidays, compensatory time off, or shared leave.
- 20.5 The family medical leave entitlement period will be a twelve (12) month period measured forward from the date an employee begins family medical leave. Each time an employee takes family medical leave during the twelve (12) month period, the leave will be subtracted from the twelve (12) workweeks of available leave.
- 20.6 The College will continue the employee's existing College-paid health insurance, life insurance and disability insurance benefits during the period of leave covered by family medical leave. The employee will be required to pay his or her share of health insurance, life insurance and disability insurance premiums. The College may require an employee to exhaust all paid leave prior to using any leave without pay, except that the employee will be allowed to use eight (8) hours a month of accrued leave during each month to provide for the continuation of benefits as provided for by the Public Employees Benefit Board.
- **20.7** The College has the authority to designate absences that meet the criteria of the family medical leave.
 - 20.7.1 The use of any paid or unpaid leave (excluding leave for compensable work-related illness or injury and compensatory time) for a family medical leave qualifying event will run concurrently with, not in addition to, the use

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of the family medical leave for that event. An employee, who meets the eligibility requirements listed in <u>Section 20.1 Section 20.1</u>, may request that family

ARTICLE 20.7.1 continued

20.7.1 medical leave run concurrently with absences due to work-related illness or injury covered by workers compensation at any time during the absence. Employees will not be required to exhaust all paid leave prior to using any leave without pay for a compensable work-related injury or illness.

20.7.2 An employee using paid leave during a family medical leave qualifying event must follow the notice and certification requirements relating to family medical leave usage in addition to any notice requirements relating to the paid leave.

20.8 Parental and Pregnancy Disability Leave

- 20.8.1 Parental leave will be granted to the employee for the purpose of bonding with his or hertheir natural newborn, adoptive or foster child. Parental leave may extend up to six (6) months, including time covered by the family medical leave, during the first year after the child's birth or placement. Leave beyond the period covered by family medical leave and pregnancy disability may only be denied by the College due to operational necessity and per Article 21.4 Article 21.4 General Leaves of Absence. Such denial may be grieved beginning at the top internal step of the grievance procedure in Article 33Article 33.
- 20.8.2 Parental leave may be a combination of the employee's accrued vacation leave, sick leave, personal holiday, compensatory time, or leave without pay. Parental leave may be taken on an intermittent or reduced schedule basis in accordance with Subsection 20.10 below.
- 20.8.3 Pregnancy disability leave will be granted for the period of time an employee is sick or temporarily disabled because of pregnancy and/or childbirth and will be in addition to any leave granted under family medical leave or Washington state family leave laws.
- 20.8.4 The College may require certification from the employee's, family members, or covered service member's health care provider for the purpose of qualifying for family medical leave.
- 20.8.5 Personal medical leave, serious health condition leave, or serious injury or illness leave covered by family medical leave may be taken intermittently or on a reduced schedule basis when certified as medically necessary.

 Employees must make reasonable efforts to schedule leave for planned medical treatment so as not to unduly disrupt the College's operations.

 Leave due to qualifying exigencies may also be taken on an intermittent basis.
- 20.8.6 Upon returning to work after the employee's own family medical leave qualifying illness, the employee will be required to provide a fitness for duty certificate from a health care provider.
- 20.8.7 The employee will provide the College with not less than thirty (30) days' 2016-20192019-2022

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notice before family medical leave is to begin. If the need for the leave is unforeseeable thirty (30) days in advance, then the employee will provide such notice as is reasonable and practicable.

- 20.9 The College may require certification from the employee's, family members, or covered service member's health care provider for the purpose of qualifying for family medical leave.
- 20.10 Personal medical leave, serious health condition leave, or serious injury or illness leave covered by family medical leave may be taken intermittently or on a reduced schedule basis when certified as medically necessary. Employees must make reasonable efforts to schedule leave for planned medical treatment so as not to unduly disrupt the College's operations. Leave due to qualifying exigencies may also be taken on an intermittent basis.
- 20.11 Upon returning to work after the employee's own family medical leave qualifying illness, the employee will be required to provide a fitness for duty certificate from a health care provider.
- 20.12 The employee will provide the College with not less than thirty (30) days' notice before family medical leave is to begin. If the need for the leave is unforeseeable thirty (30) days in advance, then the employee will provide such notice as is reasonable and practicable.
 - 20.8.8 An employee returning from family medical leave will have return rights in accordance with FMLA and WFLA.
 - 20.8.9 Both parties agree that nothing in this Agreement will prevent an employee from filing a complaint regarding FMLA with the Department of Labor or regarding the WFLA with the Department of Labor and Industries.
 - 20.8.10 Definitions used in this Article will be in accordance with the FMLA and WFLA. The parties recognize that the Department of Labor is working on further defining the amendments to FMLA. The College and the employees will comply with existing and any adopted federal FMLA regulations and/or interpretations.
 - 20.8.11 Washington Family and Medical Leave Program effective January 1, 2020

The parties recognize that the Washington State Family and Medical Leave Program (RCW 50A.04) is in effect beginning January 1, 2020 and eligibility for and approval for leave for purposes as described under that Program shall be in accordance with RCW 50A.04. In the event the legislature amends all or part of RCW 50A.04, those amendments are considered by the parties to be incorporated herein. Premium deductions will commence July 1, 2019. Should any other bargaining unit negotiate a lower employee contribution, members will pay the lower premium rate.

- 20.13 An employee returning from family medical leave will have return rights in accordance with FMLA and WFLA.
- 20.14 Both parties agree that nothing in this Agreement will prevent an employee from filing a complaint regarding FMLA with the Department of Labor or regarding the WFLA with the Department of Labor and Industries.

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Definitions used in this Article will be in accordance with the FMLA and WFLA. The parties recognize that the Department of Labor is working on further defining the amendments to FMLA. The College and the employees will comply with existing and any adopted federal FMLA regulations and/or interpretations.

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ARTICLE 21 OTHER LEAVES

21.1 Leave Sharing

21.1.1 Employees may participate in the Washington State Leave Sharing Program in accordance with RCW 41.04.650RCW 41.04.650 and College procedure. Under the provisions of this program, the College shall receive and process requests for leave sharing. Shared leave may be requested and shared to aid another employee who;

- 21.1.1.1 has been called to service in the uniformed services;
- 21.1.1.2 who is responding to a state of emergency anywhere within the United States declared by the federal or state government;
- 21.1.1.3 who is a victim of domestic violence, sexual assault, or stalking;
- 21.1.1.4 who is suffering from or has a relative or household member suffering from an extraordinary or severe illness, injury, impairment, or physical or mental condition; or
- 21.1.1.5 who is sick or temporarily disabled because of pregnancy disability or for the purposes of parental leave to bond with the employee's newborn, adoptive or foster child.

has been called to service in the uniformed services;,

who is responding to a state of emergency anywhere within the United States declared by the federal or state government;

who is a victim of domestic violence, sexual assault, or stalking;, or

who is suffering from or has a relative or household member suffering from an extraordinary or severe illness, injury, impairment, or physical or mental condition; or.

who is sick or temporarily disabled because of pregnancy disability or for the purposes of parental leave to bond with the employee's newborn,

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adoptive or foster child.

21.1.2 An employee is not required to deplete all of their sick leave before receiving shared leave for the purposes of pregnancy disability or for parental leave and may maintain up to forty (40) hours of vacation leave

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ARTICLE 21.1.2 continued

and up to forty (40) hours of sick leave in reserve.

- 21.2.2 Employees may request or use shared leave for parental leave up to sixteen (16) weeks after the birth of placement of a child.
- 21.3.2 The College will determine the amount of leave, if any, which an employee may receive. However, an employee will not receive more than five hundred twenty-two (522) days of shared leave, except that, the College may authorize leave in excess of five hundred twenty-two (522) days in extraordinary circumstances for an employee qualifying for the program because he or shethey are is suffering from an illness, injury, impairment or physical or mental condition which is of an extraordinary or severe nature.
- An employee is not required to deplete all of their sick leave before receiving shared leave for the purposes of pregnancy disability or for parental leave and may maintain up to forty (40) hours of vacation leave and up to forty (40) hours of sick leave in reserve.

Employees may request or use shared leave for parental leave up to sixteen (16) weeks after the birth of placement of a child.

A. The College will determine the amount of leave, if any, which an employee may receive. However, an employee will not receive more than five hundred twenty-two (522) days of shared leave, except that, the College may authorize leave in excess of five hundred twenty two (522) days in extraordinary circumstances for an employee qualifying for the program because he or she is suffering from an illness, injury, impairment or physical or mental condition which is of an extraordinary or severe nature.

21.2 Bereavement Leave

- 21.2.1 Up to and including five (5) days leave with pay, including travel time, shall be allowed for bereavement leave for each occurrence of a death in the employee's immediate family, or the immediate family of historycommons.org/<a href="https://historycommons.o
- 21.2.2 Two (2) days bereavement leave with pay will be allowed in the case of the death of grandparents and grandchildren, or anyone who is living with or considered part of the family.
- 21.2.3 This bereavement leave is not deducted from sick leave and is not accumulative.
- 21.2.4 In special cases, the office of the President may extend the definition of immediate family.

21.3 Emergency Hardship Leave (Non-Accumulative)

21.3.1 Six (6) days emergency leave per year, non-cumulative year to year, will be available upon request for each employee without loss of pay (deductible from annual sick leave). Upon written request to the office of the President, employees may be granted additional emergency leave

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days with pay. Additional days may be granted: if the situation is as defined in this section; (2) if the employee has sufficient sick leave balance to cover the requested days; and (3) if such request is timely and follows the regularly established absence reporting procedures.

- 21.3.2 The problem must have been suddenly precipitated and must be of such an emergent nature that pre-planning is not possible and where pre-planning could not relieve the necessity for the absence during the working hours.
- 21.3.3 Emergency leave may not be taken the day before or the day after a holiday or in any combination for purposes of extending vacations.
- 21.3.4 This leave may be used for any personal reasons of an emergency nature, including illness or injury in the family except as provided in Subsection <u>C21.1.3</u>, funeral of friends or legal or personal affairs that cannot be scheduled outside the normal working day.
- 21.3.5 Weather conditions for local travel to and from school shall be considered as a valid reason for an emergency leave, EXCEPT for "emergency staff" who must work his/her assigned shift, unless on a pre-approved leave, during time of inclement weather.
- 21.3.6 Emergency leave for purposes of illness in the immediate family (including domestic partners), legal affairs, business affairs, and/or funerals not covered by bereavement leave should be cleared through the department supervisor and then reported on the usual absentee report.
- 21.3.7 Emergency leave for other or unusual circumstances should be cleared through the department supervisor and then reported on the usual absentee report for final payroll approval.
- 21.3.8 Employees with special hardship situations may be granted additional emergency days by the President.

21.4 General Leaves of Absence

- 21.4.1 Upon written request from the employee and upon approval of the College President, unpaid leave of absence may be granted to any employee for such things as: (a) illness; (b) family emergency; (c) maternity/paternity; (d) adoption; (e) education; (f) military leave; and (g) civic responsibility. The terms of the leave of absence will be confirmed in writing by the College.
- 21.4.2 The leave of absence of an employee on leave for reasons other than military service will terminate at the end of one (1) full year in which no service has been rendered. No more than one (1) year will be granted to any family unit for maternity/paternity leave for any one (1) child.
- 21.4.3 Except for military service, there shall be no other employment while on leave without prior approval of the President.
- 21.4.4 The returning employee will be assigned to the position occupied before the leave of absence. If that position is unavailable/eliminated, the employee may choose a vacant position substantially equal in duties and

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compensation or any opening for which the employee is qualified.

- 21.4.5 Employees filling positions of employees on leave of absence will be assigned to such positions for a specific period of time, during which they shall be subject to all provisions of this Agreement. It shall be the responsibility of the College to inform replacement employees of these provisions. This provision does not apply to leaves of short duration for which the College presently hires temporary employees.
- 21.4.6 The employee will retain accrued sick leave, vested vacation rights, and seniority rights while on leave of absence. However, vacation credits, sick leave, and seniority shall not accrue while the employee is on leave of absence; provided, however, that if such leave is approved for extended illness or injury, seniority shall accrue.
- 21.4.7 All staff reduction policies and reassignment provisions applied for the period of the leave will be equally applicable to the employee while on leave
- 21.4.8 The employee will contact Human Resources, in writing, not later than two (2) weeks prior to the time they propose to return to work and indicate his/hertheir ability to return to work.

21.5 Jury Duty and Subpoena Leave

21.5.1 Leave of absence with pay will be granted to employees for jury duty with appropriate documentation. An employee will be allowed to retain any compensation paid to him or her for jury duty service. An employee will inform his/hertheir supervisor when notified of a jury summons and will cooperate in requesting a postponement of service if warranted by business demands.

An employee who is excused from jury duty less than four (4) hours after his/hertheir jury reporting time shall notify his/hertheir immediate supervisor. He/sheThey may be required to report to work if there are at least four (4) hours remaining in his/hertheir regularly scheduled work day; provided, the employee shall have at least twelve (12) hours off duty between the completion of the scheduled day's assignment and reporting back to jury duty. In the event the employee must change clothes before reporting to work, the employee and the supervisor shall agree on a reasonable reporting time

21.5.2 Leave of absence with pay will be granted for employees responding to a subpoena, with appropriate documentation, when the employee has been subpoenaed on the employer's behalf or the subpoena is for legal proceeding which is unrelated to the personal or financial matters of the employee. Payment will not be made when the employee, the Union or a fellow employee is the plaintiff or defendant in such action and the College is a party.

This exception shall not apply when the employee is named a defendant for the performance of his/her duties.

The College President or designee may extend the subpoena leave on an individual basis, in consultation with the Union President.

21.6 Military Leave

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- 21.6.1 In accordance with RCW 38.40.060RCW 38.40.060, any employee who is a member of the Washington National Guard or of any organized reserve or armed forces unit of the United States shall be entitled to and shall be granted military leave of absence from his-or-hertheir employment for a period not exceeding twenty-one (21) days during each year, beginning October 1st and ending the following September 30th. Military leave will be in addition to any vacation or sick leave to which the employee might otherwise be entitled and will not involve any loss of privileges or pay.
- 21.6.2 Military leave shall be granted in order that the person may take part in active training duty when required to do so by the military service if such duty cannot be taken during non-contract days.
- When military leave is granted, the employee shall receive his or her regular pay from the College.

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21.6.3

21.7 Uniformed Service Shared Leave Pool

The <u>Uniformed Service Shared Leave Pool Uniformed Service Shared Leave Pool</u> (USSLP) was created so that state employees who are called to service in the uniformed services will be able to maintain a level of compensation and employee benefits consistent with the amount they would have received had they remained in active state service. The pool was also created to allow general government and higher education employees to voluntarily donate their leave to be used by any eligible employee who has been called to service in the uniformed services. Employee participation is voluntary at all_times and will be consistent with state law ((RCW 41.04.685) RCW 41.04.685) and College Policy. The Military Department, in consultation with the Department of Personnel and the Office of Financial Management, is responsible for administering the USSLP.

21.8 Domestic Violence Leave

In accordance with the Domestic Violence Leave Act, <u>RCW 49.76, RCW 49.76</u>, leave without pay, including intermittent leave, will be granted to an employee who is a victim of domestic violence, sexual assault or stalking. Family members of a victim of domestic violence, sexual assault or stalking will be granted leave without pay to help the victim obtain treatment or seek help. Family member for the purpose of domestic violence leave includes child, spouse, state registered domestic partner, as defined by <u>RCWs 26.60.020 RCWs 26.60.020 and 26.60.030</u>, parent, parent-in law, grandparent or a person the employee is dating. The Employer may require verification from the employee requesting leave.

Requests for leave without pay will be submitted in writing to the Executive DirectorVice President of Human Resources. The College will approve or deny leave without pay requests, in writing, within fourteen (14) calendar days when practicable and will include the reason for denial.

ARTICLE 22 PERSONAL CONVENIENCE LEAVE

22.1 Annual Employee

All twelve (12) month employees (annual employees who are scheduled to work for 260 days per year) shall receive the following personal convenience leave.

- 22.1.1 On July 1 of each year, employees will be credited with three (3) days leave, which may be used for the employee's personal convenience.
 - 22.1.1.1 Employees may accumulate up to a maximum of six (6) day of personal convenience leave. Should an employee have an accumulated balance of six (6) days, the employee will not receive additional personal convenienceleave.
- 22.1.2 Employees whose initial hire date is after July 1 shall receive a prorated amount of personal convenience leave.
- Personal convenience leave days may be used at the discretion of the employee with the prior approval of the College. Employees who want to extend vacation or holiday periods will request use of personal convenience leave in accordance with Section 18.3Section 18.43.

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22.1.4 An employee planning to use a personal convenience leave day or days will notify his/hertheir supervisor at least two (2) days in advance.

22.2 Daily Employee

All less than twelve (12) month employees shall receive the following personal convenience leave.

- 22.2.1 On July 1 of each year, each employee will be credited with two (2) days personal convenience leave.
- 22.2.2 Employees may accumulate up to a maximum of four (4) days of personal convenience leave. Should an employee have an accumulated balance of four (4) days, the employee will not receive additional person convenience leave.
- 22.2.3 Employees whose initial hire date is between August 1 and December 31 shall receive a prorated amount of personal convenience leave. Employees hired on or after January 1 will be credited with their personal convenience leave the following July 1.
- 22.2.4 The personal convenience leave day may be used at the discretion of the employee, except the day or days requested may not be used to extend vacation periods or holidays during the employee's work year, or be on the first or last day of the College's students' instructional year. In addition, employees are urged to not use this leave for days in which their presence on the job, rather than a substitute, is especially critical to the successful functioning of their office, department or program.
- 22.2.5 An employee planning to use a personal convenience leave day or days will notify his/hertheir supervisor at least two (2) days in advance.

ARTICLE 23 HEALTH AND WELFARE INSURANCE

23.1 Basic Benefits Enumerated

The College agrees to make available to all eligible employees group medical, dental, long term disability, and life including accidental death and dismemberment insurance programs consistent with the rules and regulations of the state Health Care Authority and as funded by the legislature.

23.2 Eligibility

For purposes of this <u>Section 23.1 Section 27.1</u>, an eligible employee is defined in <u>WAC 182-12- 114WAC 182-12- 114</u>.

23.3 "Before Tax" Salary Reduction Plan – Dependent Care

The College will make available to employees, at their option, the state's Dependent Care Program under RCW 41.04.600-.645, WAC chaps. 154-110-200 and Internal Revenue Code 26. U.S.C. Sec. 125.

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23.4 Continuation of Benefits

- 23.4.1 In the event of the inability of an eligible employee to work because of illness or a non-occupational accident, the College will continue the funded monthly medical/dental and insurance payments for eligible employees for a period of up to six (6) months for any month that the employee is in a pay status for at least eight (8) hours per month. The employee may use any available leave, one (1) day per month as pay status for the purpose of keeping insurance benefits intact for this period. If the employee desires to continue the benefit of this health/dental plan beyond the six (6) months, he/she may do so by making the required payments to the Health Care Authority. In either event, the employee must actually be incapacitated from work by such illness or non-occupational accident and shall, in fact, not be working elsewhere.
- 23.4.2 Any employee who is on authorized unpaid leave may continue his/hertheir Term Life and Accidental Death Plan via direct monthly payments to the state Health Care Authority. Employees on such leave must make written arrangements with Human Resources.
- 23.4.3 —Any employee who is on layoff status shall be allowed to continue his/hertheir participation in College medical and/or dental programs via direct monthly payments to the state Health Care Authority, to the extent provided by law. Such employees must make written arrangements with Human Resources.

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23.4.3 Human Resources

23.5 On-the-Job Injury

In the case of accidental injuries or work-related illness which occur to employees during the work hours and/or while they are carrying out their responsibilities, the College agrees to maintain maximum allowable coverage under the current provisions of worker's compensation rules. The College further agrees to review each such accident case on an individual basis when the loss of salary is involved. The College shall provide necessary information and forms to the employee who is filing a claim under the worker's compensation.

Employees are to promptly report all accidental injuries or work-related illnesses to immediate supervisors or designees. Supervisors must report any accidental injuries or work-related illnesses within twenty-four (24) hours of occurrence to Human Resources.

23.5 On-the-Job Injury

In the case of accidental injuries or work-related illness which occur to employees during the work hours and/or while they are carrying out their responsibilities, the College agrees to maintain maximum allowable coverage under the current provisions of worker's compensation rules. The College further agrees to review each such accident case on an individual basis when the loss of salary is involved. The College shall provide necessary information and forms to the employee who is filing a claim under the worker's compensation.

Employees are to promptly report all accidental injuries or work-related illnesses to immediate supervisors or designees. Supervisors must report any accidental injuries or work-related illnesses within twenty-four (24) hours of occurrence to Human Resources.

23.6 Deferred Retirement Plans

The College shall make available to employees the state's Deferred Compensation Program and other deferred retirement plans. The College will provide application forms to participate, deduct the amount from the employee's salary, and make appropriate remittance.

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23.7 Liability and Indemnification

The College participates in the State of Washington Self Insurance Program. Whenever any claim or proceeding is filed against a College employee which the employee believes arises out of College employment, the College will defend and hold the employee harmless if the employee so requests in writing and cooperates fully with the state's defense and if the President determines that the employee was acting in good faith within the scope of his/hertheir employment and is otherwise entitled to representation under Washington state law.

23.8 Retirement

In determining whether an employee subject to this Agreement is eligible for participation in the Washington State Public Employees' Retirement System, the College shall report all hours worked, whether straight time, overtime, or otherwise.

23.9 Voluntary Employee Benefits Association (VEBA)

- 23.9.1 The College shall make available to eligible employees a VEBA plan to allow employees, upon retirement, to convert sick leave into a medical reimbursement plan pursuant to RCW 28B.50.553 and College policy and procedures.
- As a condition of participation each eligible employee must submit to the college a signed hold harmless agreement complying with RCW

 28B.50.553RCW 28B.50.553. If an eligible employee fails to sign and submit such agreement to the College, the College will not make sick leave cash- out contributions to the Plan. The eligible employee will not be permitted to participate in the Plan and remunerations for accrued sick leave at retirement shall be forfeited.
- 23.9.3 Funds deposited in the plan will be used for payment of the retiree's documented medical insurance premiums and medical, dental, and vision care expenses not covered by insurance (including co-payments and deductibles) until the account is exhausted.
- 23.9.4 Participation in VEBA will automatically renew each year. However, if one or more members are eligible to retire, the Union may conduct a vote in October to determine participation for the following year. The union will notify the Human Resource Development Director in writing, by December 31, if they choose not to participate in the VEBA plan the following year.
- 23.9.5 Upon request, the College will provide the union with a list of members who will be eligible to retire in the following year.

23.10 Flexible Spending Account

The College will make available to employees, at their option, an Internal Revenue Service Code Section 125 Flexible Spending Account. The plan will be established, administered, and communicated to employees by the State without cost to the employee.

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ARTICLE 24 POSITION DESCRIPTIONS

24.1 Position Descriptions

The College shall furnish the Union with copies of all position descriptions subject to this Agreement and shall provide the Union and respective employees with amendments, changes, or additions as they may from time to time occur. Under normal circumstances, position descriptions will not be significantly changed during a given work year. Any significant changes in the position descriptions covered by this Contract or the creation_of new positions to be covered by this Contract shall necessitate consultation with the Union and the negotiation of the salary for that position.

24.2 New Positions Covered by the Union

Should the College create and open new positions, prior to the opening of said position, the job descriptor and salary range shall be mutually agreed upon by the parties.

24.3 Evaluation Forms

Forms which are used by the College for recording and conducting employee evaluations shall be furnished to the Union.

24.4 Administrative Channels

Traditional administrative channels may be used by employees who consider specifically assigned continuing tasks or duties to be outside their job description.

24.5 Requirement to Hold a Valid Drivers License

If an employee operates a vehicle in performance of his/hertheir duties, he/she must hold a valid Washington State Driver's License.

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ARTICLE 25 SELECTION

25.1 Posting Announcements

- 25.1.1 The College shall publicize within the bargaining unit for a minimum of five (5) work days the availability of open positions as soon as possible after the College is appraised of the opening. Each job posting shall state minimum qualifications for the open position. A copy of the job posting shall be forwarded to the Union representative.
- 25.1.2 For positions vacated due to an incomplete trial period, additional advertising is not required.

25.2 Selection Criteria

25.2.1 Candidates will be selected for an interview pursuant to a comparative analysis of the qualifications as noted on the job posting. Final selection for the vacant position will be made by the College with consideration being given to the degree to which the qualifications noted are met or exceeded, work history, evaluations, recommendations, and seniority.

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ARTICLE 25.2.1 continued

25.2.1 -Special consideration will be given to employees covered by this agreement who are qualified for open positions covered by this agreement and who timely apply for such positions.

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25.2.2 Employees may apply for a promotion during a trial period except as cited in 15.2.415.2.4.

25.3 Probationary Period (New Employees)

- 25.3.1 A probationary period for all new employees of one hundred eighty (180) calendar days will be required.
- 25.3.2 New employees during their probationary period may be terminated or may be demoted and/or involuntarily transferred in lieu of termination without right to review under the grievance provisions of this Agreement.
- 25.3.3 New employees shall be entitled to all other provisions of this Agreement.
- 25.3.4 Probationary employees may be discharged for failure to perform job responsibilities in a satisfactory manner or justifiable cause.
- 25.3.5 Upon completion of the probationary period, the new employee will be subject to all rights and duties contained in this Agreement, with seniority retroactive to the hire date.

25.4 Probationary Period (Promoted or Transferred Employees)

- 25.4.1 A probationary period of ninety (90) calendar days will be required for all promoted or transferred employees.
- 25.4.2 Prior to expiration of ninety (90) calendar days, the promoted employee may return to his/hetheirs former or comparable position upon written request. The College may return the employee to his/her former or comparable position for justifiable cause. The employee shall receive the higher rate of pay during such a probationary trial period. Upon completion of a satisfactory probation period, the employee's status will become permanent.

ARTICLE 26 SALARY ADMINISTRATION

26.1 Pay for All Hours Worked

Employees shall be compensated in accordance with the provisions of this Agreement for all hours worked.

26.2 Salary Schedules Identified

Salaries for employees subject to this Agreement, during the term of this Agreement, are contained in Schedules A and B attached hereto and by this reference incorporated herein.

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26.3 Conditions for Modifying Salary Schedules

Salaries contained in Schedules A and B shall be for the entire term of this Agreement, subject to the terms and conditions of Article 26Article 26.

- 26.3.1 For 2010-2011, 2011-2012 and 2012- 2013 Salary Improvement: It is the intention of Renton Technical College to provide employees with salary improvement from such monies as are authorized by the state legislature and allocated and approved by the State Board for Community and Technical Colleges. In this event each employee who is eligible for an increment and who has remaining incremental movement available will be granted one (1) increment effective with the date approved by the State Board for Community and Technical Colleges.
- 26.3.2 Should the state authorize and fund an amount for classified salaries higher than the amounts shown on Schedules A and B, the College will improve the salary schedule in cooperation with the union to cause the total salary increase (increments plus percentage allocated to Schedule improvement) to reach the percentage allocated in the State Appropriations Act.
- 26.3.3 It must be clearly understood that the College must meet all requirements set by the state in the budget allocation for each school year. When the amount is known, the College will prepare Schedules A and B with the salary improvement authorized by the legislature and allocated and approved by the State Board for Community and Technical Colleges.
- 26.3.4 If the state legislature revises the law on allowing additional salary increases to be bargained locally over and above the state allocation, the Union and the College agree to reopen Section 35.3 Section 30.3 and Schedules ASchedules A and BB.

26.4 Retroactive Pay

Should the date of execution of this Agreement be subsequent to the effective date, salaries, including overtime, shall be retroactive to the effective date. Retroactive pay, where applicable, shall be paid on the first regular pay day following execution of this Agreement, if possible, and in any case not later than the second regular pay day. In the case of retroactive pay resulting from negotiations pursuant to Article-26, such retroactive pay shall be paid on the first regular pay day following agreement on such schedule, if possible, or as otherwise agreed or required by law.

26.5 Calculation of Daily Hours

For purposes of calculating daily hours, time worked shall be rounded to the nearest quarter $(1/4^{\rm th})$ hour.

26.6 Salary Improvement

When determining salary adjustment, the following facts are among those to be considered:

- 26.6.1 Salary monies from the state legislature.
- 26.6.2 Requirements of the state budget allocations for each school year.

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26.6.3 Other funds available for salary purposes.

26.7 Incremental Movement

To be eligible for an increment, an employee must work a minimum of one hundred thirty-five (135) days in a contract year.

26.7.1 When advancing from one job classification to a higher job classification on the salary schedule, the employee will not be harmed.

26.8 Salary Schedule Placement

Placement on the salary schedule for new employees shall be as follows:

- 26.8.1 If a new food service, maintenance, or grounds employee meets the minimum qualifications and has less than five (5) years experience, they will be placed at Step A.
- 26.8.2 If a new food service, maintenance or grounds employee meets the minimum qualifications and has five (5) years experience in the field, they will be placed at Step B.
- 26.8.3 If a new food service, maintenance or grounds employee meets the minimum qualifications and has ten (10) years experience in the field, they will be placed at Step C.

26.9 Salary Schedule Placement for Custodial

Placement on the salary schedule for new custodial employees shall be as follows:

- A. If a new custodial employee meets the minimum qualifications and has less than five (5) years experience they will be placed at Step B.
- B. If a new custodial employee meets the minimum qualifications and has five (5) years experience in the field, they will be placed at Step C.
- C. If a new custodial employee meets the minimum qualifications and has ten (10) years experience in the field, they will be placed at Step D.
- D. If a new custodial employee has five (5) or more years experience in the field at a school district or college they will be placed up one additional level not to exceed Step E.
- E. This section does not apply to substitute custodians.

26.10 Salary on Promotion

Employees covered by this Agreement who move to a higher salary range shall be placed on the appropriate step which will result in a salary equal to or greater than that would have been paid on the previous range.

26.11 Salary for Working Out-Of-Class

If an employee is requested to assume the majority of work responsibilities in a position regularly filled by an employee in a higher level position and the employee will be filling the position for three (3) or more consecutive days, on the third day, the employee shall receive compensation equal to that which they would normally receive in the higher classification. Said pay will be retroactive to the first day. Food service employees will receive the higher rate of pay starting on the first day.

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Whenever an employee is requested to perform duties of two (2) or more positions, such employee shall be compensated at the higher rate of pay.

26.11.1 Administrative Channels—Traditional administrative channels may be used by employees who consider specifically assigned continuing tasks or duties to be outside their job description.

26.12 Positive Time Reporting

Employees will accurately report time worked in accordance with a positive time reporting process determined by the college.

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26.13 Salary Overpayment Recovery

26.13.1 When the College has determined that an employee has been overpaid wages, the College will provide written notice, hand delivered or via certified mail, to the employee which will include the following items:

26.13.1.1 The amount of the overpayment,

26.13.1.2 The basis for the claim, and

26.13.1.3 The rights of the employee under the terms of this Agreement.

26.13.2 Method of Payback:

26.13.2.1 The employee must choose one of the following options for paying back the overpayment:

26.13.2.1.1 Voluntary wage deduction

26.13.2.1.2 Cash

26.13.2.1.3 Check

- 26.13.3 The employee will have the option to repay the overpayment over a period of time equal to the number of pay periods during which the overpayment was made, unless a longer period is agreed to by the employee and the agency. The payroll deduction to repay the overpayment shall not exceed five percent (5%) of the employee's disposable earnings in a pay period, unless the College and employee agree to an amount that is more than the five percent (5%).
- 26.13.4 If the employee fails to choose one of the three options described above, within the timeframe specified in the agency's written notice of overpayment, the agency will deduct the overpayment owed from the employee's wages. This overpayment recovery will take place over a period of time equal to the number of pay periods during which the overpayment was made.
- 26.13.5 Any overpayment amount still outstanding at separation of employment will be deducted from their final pay.

26.13.6 Appeal Rights:

26.13.6.1 Any dispute concerning the occurrence or amount of the overpayment will be resolved through the grievance procedure in Article 33.

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When the College has determined that an employee has been overpaid wages, the College will provide written notice, hand delivered or via certified mail, to the employee which will include the following items:

- 1. The amount of the overpayment,
- 2. The basis for the claim, and
- 3. The rights of the employee under the terms of this

Agreement.

- B. Method of Payback
- The employee must choose one of the following options for paying back the overpayment:
- a. Voluntary wage deduction
- b. Cash
- c. Check
- 2. The employee will have the option to repay the overpayment over a period of time equal to the number of pay periods during which the overpayment was made, unless a longer period is agreed to by the employee and the agency. The payroll deduction to repay the overpayment shall not exceed five percent (5%) of the employee's disposable earnings in a pay period, unless the College and employee agree to an amount that is more than the five percent (5%).
- 3. If the employee fails to choose one of the three options described above, within the timeframe specified in the agency's written notice of everpayment, the agency will deduct the overpayment owed from the employee's wages. This overpayment recovery will take place over a period of time equal to the number of pay periods during which the overpayment was made.
- Any overpayment amount still outstanding at separation of employment will be deducted from their final pay.

C. Appeal Rights

Any dispute concerning the occurrence or amount of the overpayment will be resolved through the grievance procedure in Article 33.

ARTICLE 27 TRAVEL EXPENSES

27.1 Mileage

Any employee required to travel from one site to another in a private vehicle during work hours shall be reimbursed for such travel on a per-mile basis at the OFM rate.

27.2 Room and Board

Employees required to remain overnight on College business shall be reimbursed for room and board expenditures at the state approved rate.

ARTICLE 28 COMPENSATION FOR REQUIRED LICENSES

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28.1 Reimbursement

The reimbursement or payment of any fees, except driver's license fees, that are required by the College to hold a position, such as medical examinations, chest x-rays, and health cards, shall be borne by the College.

ARTICLE 29 TEMPORARY EMPLOYEES

29.1 Coverage Upon Hire

29.2.8

Temporary employees, as defined in Section 1.4315, shall be covered by this Agreement upon hire.

29.2 Exclusion from Coverage

All sections of this Agreement shall apply to temporary except the following:

All Scotlon	of this Agreement shall apply to temporary except the following.
29.2.1	Article 12, Seniority Rights
29.2.2	Article 13, Special Provisions for Food Service Workers
29.2.3	Article 14, Special Provisions for Maintenance Workers
29.2.4	Article 15, Special Provisions for Custodial and Grounds Workers
29.2.5	Articles 17, Holidays through Article 22, Personal Convenience Leave
29.2.6	Article 31, Reduction in Force/Layoff. The use of temporary employees shall be based on the needs of the College.
29.2.7	Article 32, Discipline and Dismissal The use of temporary employees shall be based on the needs of the College. Any action by the College to not use a temporary employee shall not be considered disciplinary action and is not grievable.

Article 33, Grievance Procedures, beyond the step which goes to the

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College President.

29.2.1	Article 12, Seniority Rights
29.2.2	Article 13, Special Provisions for Food Service Workers
29.2.3	Article 14, Special Provisions for Maintenance Workers
29.2.4	Article 15, Special Provisions for Custodial and Grounds Workers
29.2.5	Articles 17, Holidays through Article 22, Personal Convenience Leave
29.2.6	Article 31, Reduction in Force/Layoff. The use of temporary employees shall be based on the needs of the College.
29.2.7	Article 32, Discipline and Dismissal The use of temporary employees shall be based on the needs of the College. Any action by the College to not use a temporary employee shall not be considered disciplinary action and is not grievable.
29.2.8	Article 33, Grievance Procedures, beyond the step which goes to the College President.

29.3 Prohibitive Use

Temporary employees may not be hired in lieu of or to avoid the hiring of full-time employees.

29.4 Evaluation

Temporary employees shall be evaluated at least once annually provided they have worked at least ninety (90) calendar days within the fiscal year.

29.5 Pay Schedules Identified

Pay rates shall be established on the attached Salary Schedules A and B.

29.6 Movement

All custodian substitutes who have worked one hundred and thirty-five (135) days in a contract year will move up to custodian step A rate on the salary schedule effective July 1.

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ARTICLE 30 TRAINING

30.1 Training Budget

In the mutual interest of the College and the employees, the College shall budget funds which may be used by employees subject to this Agreement for vocational improvement. The amount budgeted for each year of the contract is \$2,000.

30.2 Use of Funds

Such funds may be utilized for the following purposes as authorized by the President.

- 30.2.1 Salary and reimbursement for employees subject to this Agreement to attend recognized vocational courses.
- 30.2.2 Expenses and materials to establish courses of study within the confines of the College which would be of mutual benefit to the employee and the College.
- 30.2.3 Purchase of recognized vocational courses from local, state, or national educational institutes which would improve the potential of employees subject to this Agreement.

30.3 Tuition Waivers

- 30.3.1 Annual and Daily employees employed at least halftime (20 hours per week), after completion of their probationary period, may enroll in a Renton Technical College class without paying tuition. The tuition waiver will be based on a space available basis. Not all classes offered by the College are eligible for fee waiver. To receive approval, the employee requests the training through their supervisor. Final approval is determined by the Vice President of Administration and Finance.
- 30.3.2 New maintenance and custodial employees do not need to wait until completion of their probationary period when enrolling in a Renton Technical College Boiler Operator class.

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30.3.3 Employees may apply for tuition waivers at Washington State universities and community colleges per RCW 28B.15.558RCW
28B.15.558. To determine eligibility employees should contact the specific college.

30.4 Safety Training

Since it is mutually recognized that safety of the employees is of paramount concern; the College shall provide safety, first aid, fire prevention training, and required licensing (asbestos) courses to employees as necessary. Such determination shall be made by the College and any employee required to attend shall be properly compensated.

30.5 In-Service Activities

All employees are encouraged to attend In-Service activities. An effort will be made with the supervisor to accommodate schedule or shift changes for graveyard and swing employees if requested. Any hours of in-service required by the College will be paid for by the College at the employee's regular rate, or at the employee's overtime rate if appropriate.

ARTICLE 31 REDUCTION IN FORCE/LAYOFF

31.1 Process

This Article establishes the procedure covering reduction in force/layoff of employees. The College will consult with the Union prior to implementation of this Article.

- 31.1.1 Notification to the Union If the College contemplates reductions (layoffs or reduced hours), it shall inform the Union in writing, as to the necessity for, and the methods by which, such reductions shall be made before any such reductions are implemented.
- 31.1.2 <u>Positions to be Reduced or Laid Off</u> The number and type of positions to be eliminated shall be determined by the College. This information will be provided to the Union.
- 31.1.3 <u>Layoff List</u> The College will establish a list of employees within each of the work units, by seniority, noted in <u>Section 2.1</u>Section 2.1
- 31.1.4 <u>Bumping Rights</u> Employees within each work unit shall be allowed to "bump" the least senior employee in their current work unit if they have proper qualifications for the work performed. When determining the proper qualifications the College will look at only College employment.
- 31.1.5 Notification to the Employee The College will notify affected employees at least thirty (30) days in advance of impending layoffs or reduction in hours. In the event of an unforeseen emergency situation (including, but not limited to acts of nature, catastrophic systems failure and destruction due to fire), the College may give less than 30 days notice of layoff.

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31.2 Reemployment List

In the event of layoff, employees so affected are to be placed on a reemployment list maintained by the College according to work unit and seniority. Such employees will be recalled, by seniority, for any opening in the position held immediately prior to layoff. Names shall remain on the reemployment list for two (2) years.

31.3 Employee's Change of Address

Employees on layoff status shall file their addresses in writing with Human Resources and shall thereafter promptly advise the College in writing of any change in address.

31.4 Non-Responsiveness

An employee shall forfeit rights to reemployment as provided in Section 3631,2 if the employee does not comply with the requirements of Section 3631,5, or if the employee does not respond to the offer of reemployment within fifteen (15) days.

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31.5 Rejection of Reemployment Offers

An employee on layoff status who rejects an offer of reemployment forfeits seniority and all other accrued benefits; provided, that such employee is offered a position substantially equal to that held prior to layoff.

31.6 Temporary Layoffs

Due to a cut in state funding, Renton Technical College may designate a specific number of days that employees will be placed on temporary layoff. Employees will normally receive thirty (30) calendar days notice of a temporary layoff. The notification will specify the nature, number of days and duration of the temporary layoff. Employees may request alternative temporary layoff days from their manager or supervisor and any request will be considered and approved or denied in writing. The College may schedule up to 12 days annually and will meet and confer with the Union prior to implementation. Temporary layoff is leave without pay. An employee may not use any leave for a temporary layoff day(s)

ARTICLE 32 DISCIPLINE AND DISMISSAL

32.1 General Principles of Discipline

The College shall give consideration to due process and progressive discipline in its discipline of employees. Although each situation merits individual investigation of the facts and circumstances, the College will make reasonable effort to maintain consistency in discipline of employees.

32.2 Cause for Discipline

The College shall have the right to discipline an employee, up to and including dismissal, for justifiable cause, but only if it does so within twenty-one (21) calendar days of demonstratively having knowledge of the alleged misconduct.

32.2.1 An employee shall be subject to termination as the appropriate culmination of a course of progressive discipline. The principles of progressive discipline shall be used except when the nature of the problem requires more serious or immediate action. Progressive discipline includes the following steps: verbal warning, written warning,

ARTICLE 32.2.1 continued

suspension without pay, and dismissal.

- 32.2.2 No prior discipline shall be required, and an employee shall be subject to immediate termination, for any of the following that occur during work time or on college property: (a) assault, (b) being under the influence of alcohol or illegal drugs, (c) child abuse, (d) destruction or gross negligent use of College vehicles, property or equipment, (e) sleeping on the job, or (f) theft.
- 32.2.3 In addition, an employee who has received any three (3) disciplinary actions within a one (1)-year period may have his/hertheir employment terminated upon the occurrence of any fourth disciplinary action.
- 32.2.4 An employee may petition to have warning notices removed from his or hertheir personnel file fifteen (15) months from the date of the last notice,

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provided there have been no further notices for a six (6) month period.

32.3 Process for Discipline

- 32.3.1 A disciplinary meeting shall be held whenever a verbal warning or a written warning is contemplated. The College shall clearly inform the employee that a meeting may lead to disciplinary action and that the employee has the option to have third party representation (typically a Union representative or other College employee) in attendance.
- 32.3.2 A disciplinary meeting shall be held whenever suspension without pay or dismissal is contemplated. The College shall inform the employee that a meeting may lead to advanced disciplinary action and that the employee has the option to have third party or Union representation in attendance. Any such meeting may be reasonably delayed until third party or Union representation is in attendance but in no case for more than five (5) work days.
- 32.3.3 The College shall give an employee a written statement of the reason(s) for any suspension without pay or termination. Before a suspension without pay or termination, the College shall offer the employee a reasonable opportunity to explain and defend his/hertheir conduct. The College shall notify the Union of any such disciplinary action within five (5) work days of action.
- 32.3.4 The College shall make every reasonable effort to handle discipline of an employee as confidentially and discreetly as the situation warrants and is possible under the circumstances.

32.4 Traffic Safety Violations

If an employee receives a traffic citation in the course of performing assigned duties, he/shethey must inform the College of said citation. The College will inform the employee,

in writing, of possible disciplinary action to be taken. If the employee can provide the College with evidence that the aforementioned citation has been dismissed and will not appear on his/her drivers abstract, the College, upon receipt of the evidence, will remove the written notification from the employee's personnel file. Nothing in this section shall prohibit the College from disciplining employees for continued demonstrated inability to perform assigned driving duties in an acceptable manner.

ARTICLE 33 GRIEVANCE PROCEDURES

33.1 Scope

The purpose of this Article is to provide for a mutually acceptable method of prompt and equitable settlement of employee grievances and disputes over:

- 33.1.1 The interpretation and application of this Agreement.
- 33.1.2 The interpretation and application of specific written College policy, rules and regulations.
- 33.1.3 <u>Grievance Defined</u> A grievance is an alleged violation or misapplication of a specific article or section of this Agreement or an alleged violation or

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misapplication of a specific written College policy, rule or regulation.

- 33.1.4 <u>Resolutions</u> Employees may request confirmation and/or signature by appropriate Union officials prior to the implementation of grievance resolution.
- 33.1.5 Informal Discussions Both parties encourage the informal resolution of issues before they become grievances, which are semi- legal proceedings which hinge upon facts being developed, with rules of evidence, and strict time lines. The employee's concerns need to be presented by the employee to the appropriate supervisor. Every effort will be made by all concerned to develop an understanding of the facts and issues in order to create a climate which will lead to resolution of the problem. If the employee is not satisfied with the information discussion(s) relative to the matter in question, he/shethey may proceed to the formal grievance procedure.
- 33.1.6 <u>Freedom From Reprisal</u> Individuals involved in the grievance process whether as a grievant, a witness, or otherwise, shall not suffer any restraint, interference, discrimination, harassment, coercion or reprisal on account of their participation in the grievance process.

33.2 Formal Grievance Steps

- 33.2.1 Step One An employee or the Union shall commence the grievance by filing a written grievance with his/her immediate supervisor. A written grievance must be submitted within fifteen (15) work days of the date that the employee or the Union first had actual knowledge of the grievable act, and must contain, at a minimum, the following
 - 33.2.1.1 The nature of the grievance, including the specific date, time, and location that the alleged grievance occurred or did not occur; a description of the events, actions or inactions which led to the grievance (this description is intended to summarize the events and is not intended to argue the merits of the grievance); and the names of all witnesses, if known;
 - 33.2.1.2 The sections of this Agreement or College rule/policy allegedly violated;
 - 33.2.1.3 The specific remedy sought.
 - 33.2.1.4 Grievances must be signed and dated by the grievant. Within fifteen (15) workdays receipt of the written grievance, the immediate supervisor shall provide the grievant with a written answer.
- 33.2.2 Step Two If the grievance is not resolved, to the employee's satisfaction at Step One, the grievant may, within fifteen (15) work days after the last day the immediate supervisor has to respond in Step One, submit his/her grievance to the President or his/hertheir designee. Within fifteen (15) work days receipt of the written grievance, the President or his/hertheir designee shall conduct a hearing to investigate and review the grievance. If the grievance involves a charge of discrimination, the President may extend the timelines at this level up to fifteen (15) work

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days. The investigative hearing cannot be extended beyond thirty (30) work days unless mutually agreed to by both parties. Both the grievant and the Union shall be notified of the date, time, and place of the hearing. The employee shall be entitled to Union representation at the hearing. Within fifteen (15) work days after the hearing, the President or his/hertheir designee shall provide the grievant with a written answer and explanation thereof, based on the data gathered at that hearing.

- 33.2.3 Step Three A If the grievant is not satisfied with the resolution at Step Two, the Union may, within fifteen (15) work days after receipt of the written response from Step Two, submit the grievance to the Public Employment Relations Commission for arbitration under their rules and within the following guidelines:
 - 33.2.3.1 The arbitrator shall limit his/hertheir decision strictly to disputes involving the application, interpretation or alleged violation of specific articles and/or sections of this Agreement.
 - 33.2.3.2 There shall be no appeal from the Arbitrator's decision if within the scope of his/hertheir authority. It shall be final and binding on the Union, the employee(s) involved, and the College.
 - 33.2.3.3 The necessary fees and expenses of the Arbitrator shall be borne by the losing party. All other expenses shall be borne by the party incurring them, and neither party shall be responsible for the expenses of witnesses called by the other.
 - 33.2.3.4 The fact that the grievance has been considered by the parties in the preceding steps of the grievance shall not constitute a waiver of jurisdictional limitations upon the Arbitrator as delineated in subsection 37.2.3.1 above.
- 33.2.4 Step Three B If the grievant is not satisfied with the resolution at Step Two, and the Union believes the grievance to be valid, and provided that the grievance has to do with an alleged violation or misapplication of specific written College policy, rule or regulation, ho/shethey may, within fifteen (15) calendar days receipt of the written response from Step Two, request a meeting with the Board for the purpose of resolving the grievance in accordance with the following:
 - 33.2.4.1 The Board may employ a Hearing Officer to hear the case in its stead.
 - 33.2.4.2 The Board may hear the case itself.
 - 33.2.4.3 The Secretary of the Board shall schedule a hearing date to take place within fifteen (15) days receipt of the request.
 - 33.2.4.4 The grievant shall be notified of said hearing at least five (5) days prior to the set date.
 - 33.2.4.5 The Secretary of the Board shall, within fifteen (15) days after the conclusion of the hearing, submit the findings and recommendations to the grievant and the Union.

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33.3 Time for Hearings

The grievance or arbitration discussion shall take place whenever possible on school time. The employer shall not discriminate against any individual employee or the Union for taking action under this Article.

33.4 Timelines

The timelines provided in this Article shall be strictly observed, unless extended by mutual agreement of the parties. Failure of the grievant to proceed within the timelines provided above shall result in dismissal of the grievance. Failure of the College or its officials to comply with answers or action within those same timelines shall entitle the grievant to a resolution favorable to the employee as requested by the employee.

ARTICLE 34 NO WORK STOPAGE

34.1 No Work Stoppage

The employer and the Union agree that disputes which arise between them shall be settled without resort to strike or lockout. The employer agrees it will not lockout any or all of its employees during the term of this Agreement, and the Union agrees on behalf of itself and its membership that there shall be no strike, no slowdowns, and no sickouts during the term of this Agreement.

ARTICLE 35 SALARY AUTHORIZATION & OTHER OPENERS

35.1 All Provisions Applicable

All provisions of this Agreement shall be applicable to the entire term of this Agreement notwithstanding its execution date, except as provided in the following section.

35.2 Mutual Agreement to Open

The Agreement may be reopened and modified at any time during its term upon mutual consent of the College and the Union.

35.3 Opening of Salary Schedules

If during the duration of this contract, the state legislature and the State Board for Community and Technical Colleges fund and/or authorize increments, the College agrees to reopen Salary Schedules A and BSalary Schedules A and B.

35.4 Legislative Action

This Agreement shall be reopened as necessary to consider the impact of legislation enacted following the execution of this Agreement which may affect the terms and conditions herein. Also, collective bargaining may be initiated at the request of either party to adjust, where necessary, contract language to bring the College into compliance with the law.

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ARTICLE 36 SAVINGS CLAUSE

36.1 Savings

In the event that any provision of this Agreement shall, at any time, be declared invalid by a final court decision, administrative order, or opinion of the Attorney General, such decision shall not invalidate the entire Agreement, it being the express intention of the parties hereto that all other provisions not declared invalid shall remain in full force and effect.

36.2 Bargaining of Replacement Language

If any provision of this Agreement is found by a court or agency with jurisdiction to be invalid, the parties will bargain to modify this Agreement as necessary to bring this Agreement into compliance with the law.

ARTICLE 37 SCOPE OF AGREEMENT

37.1 Scope

This Agreement constitutes the negotiated agreements between the College and the Union and supersedes any previous agreements or understandings, whether oral or written, between the parties. In addition, this Agreement supersedes any rules, regulations, policies, resolutions, or practices of the employer which shall be contrary to or inconsistent with its terms.

37.2 Separate Agreements

The employer agrees not to enter into any written agreement or contract with employees covered by this bargaining agreement, individually or collectively, which is inconsistent with the terms of this agreement.

ARTICLE 38 ENTIRE AGREEMENT

38.1 Entire Agreement

The agreement expressed herein in writing constitutes the entire Agreement between the parties and no oral statement shall add to or supersede any of its provisions.

Article 39

UNION MANAGEMENT COMMUNICATION COMMITTEE

The College and AFT support the goal of a constructive and cooperative relationship.

To promote and foster such a relationship, a Union Management Communication

Committee will be established. The purpose of the committee(s) is to provide

communication between the parties, to share information, to address concerns and

to promote constructive union-management relations. Agenda items may include, but

are not limited to: administration of the Agreement, changes to applicable law,

legislative updates, resolving workplace problems and/or organizational change. The

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- committee(s) will meet, discuss and exchange information of a group nature and general interest to both parties.
- 39.2 Employees attending pre-meetings during their work time will have no loss in pay for up to sixty (60) minutes per committee meeting. Attendance at pre-meetings during the employee's non-work time will not be compensated for nor be considered as time worked.
- 39.3 Employees attending committee meetings during their work time will have no loss in pay. Attendance at meetings during employees' non-work time will not be compensated for nor be considered as time worked.
- 39.4 All committee meetings will be regularly scheduled on mutually acceptable dates and times. The meetings will be held quarterly unless mutually agreed to. Agenda items will be exchanged five (5) work days prior to the meeting date. Summary minutes will be taken of the meeting and consist of the topics discussed and disposition of each.

 Copies of the minutes shall be exchanged electronically and corrections made within seven (7) working days after the meeting. If the topics discussed require follow-up by either party, it will be documented and communication will be provided by the responsible party.
- 39.5 Committee meetings will be used for communications between the parties, to share information and to address concerns. The committee will have no authority to conduct any negotiations or modify any provision of this Agreement. If any matter remains unresolved at the AFT-Management Communications Committee, the parties may agree to submit the dispute to an Alternative Dispute Resolution (ADR) process. If the parties do not mutually agree to ADR, or if the matter is not resolved through the ADR process, the issue may be pursued as a grievance in accordance to Article 33.

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ARTICLE 3940 TERM -OF AGREEMENT

39.1 Term

The term of this Agreement shall be July 1, 201946 to June 30, 202249.

Signed this 49th day of October, 2016 September, 2019.

For Renton Technical College

For the AFT Renton Technical College Classified

DEBRA ENTENMAN FRIEDA TAKAMURA	JUSTIN MONTEITH			
BOARD OF TRUSTEES, CHAIR	AFT REPRESENTATIVE			

KEVIN MCCARTHY	NONA MAY
PRESIDENT	AFT REPRESENTATIVE
	VINCENT GARCIA
	AFT REPRESENTATIVE

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FOR RENTON ECHNICAL COLLEGE FOR THE AFT RENTON TECHNICAL COLLEGE CLASSIFIED

Debra Enterman, Vice Chair Board of Trustees Robert Coggin Representative

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Kevin McCarthy President

Approved as to form:

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John, Clark
Assistant Attorney, General

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RENTON TECHNICAL COLLEGE AND AFT RENTON TECHNICAL COLLEGE CLASSIFIED

Revised 1-1-19

SCHEDULE A

Work Unit Custodial	_	Step A	Step B	Step C	Step D	Step E	Step F
Substitute Custodian	<u>Hourly</u>	<u>\$15.49</u>					
Custodian I	Annual Rate	<u>\$35,028</u>	<u>\$36,262</u>	<u>\$37,529</u>	<u>\$38,814</u>	<u>\$40,179</u>	<u>\$42,792</u>
_	<u>Monthly</u>	<u>\$2,918.98</u>	\$3,021.82	<u>\$3,127.45</u>	\$3,234.50	\$3,348.26	<u>\$3,566.01</u>
_	<u>Hourly</u>	<u>\$16.84</u>	<u>\$17.43</u>	<u>\$18.04</u>	<u>\$18.66</u>	<u>\$19.32</u>	<u>\$20.57</u>
Custodian II	Annual Rate	<u>\$35,934</u>	<u>\$37,201</u>	<u>\$38,517</u>	<u>\$39,851</u>	<u>\$41,234</u>	<u>\$43,860</u>
(with Boiler Operator License)	Monthly Hourly	\$2,994.46 \$17.28	\$3,100.08 \$17.89	\$3,209.73 \$18.52	\$3,320.90 \$19.16	\$3,436.18 \$19.82	\$3,654.99 \$21.09
Custodian III	Annual Rate	\$38,122 \$3,476,94	\$39,423	\$40,789	\$42,204	\$43,669 \$3,630,44	\$46,414 \$3,867,86
-	Monthly Hourly	<u>\$3,176.81</u> <u>\$18.33</u>	<u>\$3,285.21</u> <u>\$18.95</u>	<u>\$3,399.06</u> <u>\$19.61</u>	<u>\$3,517.03</u> <u>\$20.29</u>	\$3,639.11 \$20.99	<u>\$3,867.86</u> <u>\$22.31</u>
Custodian V Lead	Annual Rate	<u>\$42,418</u>	<u>\$43,867</u>	<u>\$45,398</u>	<u>\$46,962</u>	<u>\$48,575</u>	<u>\$51,677</u>
_	<u>Monthly</u>	<u>\$3,534.82</u>	<u>\$3,655.56</u>	<u>\$3,783.19</u>	<u>\$3,913.49</u>	<u>\$4,047.91</u>	<u>\$4,306.42</u>
	<u>Hourly</u>	<u>\$20.39</u>	<u>\$21.09</u>	<u>\$21.83</u>	<u>\$22.58</u>	<u>\$23.35</u>	<u>\$24.84</u>
Custodian Supervisor	Annual Rate	<u>\$43,418</u>	<u>\$44,867</u>	<u>\$46,398</u>	<u>\$47,962</u>	<u>\$49,575</u>	<u>\$52,677</u>
_	Monthly	<u>\$3,618.16</u>	\$3,738.89	<u>\$3,866.52</u>	<u>\$3,996.83</u>	<u>\$4,131.25</u>	<u>\$4,389.76</u>
_	<u>Hourly</u>	<u>\$20.87</u>	<u>\$21.57</u>	<u>\$22.31</u>	<u>\$23.06</u>	<u>\$23.83</u>	<u>\$25.33</u>

Note: Additional premium pay of \$1.00 per hour will be paid for the full eight (8) hour shift for custodians who work the graveyard shift. An additional \$1.25 per hour for

Sunday hours will be paid to custodians who work the Wednesday through Sunday shift and the Saturday through Wednesday shift.

Work Unit Grounds		Step A	Step B	Step C	Step D	Step E	Step F
Seasonal Grounds Worker	<u>Hourly</u>	<u>\$15.49</u>					
Grounds Worker -	Annual Rate Monthly Hourly	\$38,929 \$3,244.07 \$18.72	\$40,295 \$3,357.92 \$19.37	\$41,724 \$3,477.04 \$20.06	\$43,176 \$3,597.97 \$20.76	\$44,673 \$3,722.72 \$21.48	\$47,565 \$3,963.72 \$22.87
Grounds Worker Lead	Annual Rate Monthly Hourly	\$46,402 \$3,866.81 \$22.31	\$48.064 \$4,005.34 \$23.11	\$49.744 \$4,145.31 \$23.92	\$51,488 \$4,290.64 \$24.75	\$53.315 \$4,442.95 \$25.63	\$56,701 \$4,725.09 \$27.26

All benefit eligible employees who have been college employees and have been a member of AFT RTC Classified for ten (10) year will receive a longevity stipend of \$500 on July 1. One year of service equals a minimum of 135 days worked in contract year. Should the funding change for the King County Premium Pay, the Employer and the Union agree to bargain the impact of any change prior to implementation.

AFT Renton Technical College Classified Salary Schedule

2016-20192019-2022 3

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July 1, 2019 - June 30, 2020 3.2% COLA + 5% KCPP

SCHEDULE B AFT Renton Technical College Classified Salary Schedule July 1, 2019 - June 30, 2020 3.2% COLA + 5% KCPP

Work Unit Maintenance		Step A	Step B	Step C	Step D	Step E	Step F
General Maintenance	Annual Rate	\$41,929	\$43,396	\$44,936	\$47,806	\$49,479	\$51,212
	Monthly	\$3,494.07	\$3,616.30	\$3,744.71	\$3,983.84	\$4,123.28	\$4,267.68
	Hourly	\$20.16	\$20.86	\$21.60	\$22.98	\$23.79	\$24.62
Facilities Specialist	Annual Rate	\$53,809	\$55,692	\$57,662	\$61,357	\$63,505	\$65,727
	Monthly	\$4,484.09	\$4,641.02	\$4,805.15	\$5,113.12	\$5,292.12	\$5,477.29
	Hourly	\$25.87	\$26.78	\$27.72	\$29.50	\$30.53	\$31.60
Facilities Painter -	Annual Rate	\$53,809	\$55,692	\$57,662	\$61,357	\$63,505	\$65,727
	Monthly	\$4,484.09	\$4,641.02	\$4,805.15	\$5,113.12	\$5,292.12	\$5,477.29
	Hourly	\$25.87	\$26.78	\$27.72	\$29.50	\$30.53	\$31.60
Maintenance Lead -	Annual Rate Monthly Hourly	\$57,443 \$4,786.91 \$27.62	\$59,453 \$4,954.41 \$28.58	<u>\$61,555</u> <u>\$5,129.58</u> <u>\$29.59</u>	\$63,718 \$5,309.79 \$30.63	\$65,947 \$5,495.62 \$31.71	\$68,256 \$5,687.99 \$32.82

Work Unit Foods	_	Step A	Step B	Step C	Step D	Step E	Step F
Busser	Hourly	919.07	\$13.53	\$14.01	\$14.50	\$15.00	\$15.53
Cashier/Greeter	Hourly	\$10.07	\$13.53	\$14.01	\$14.50	\$15.00	\$15.53
Lead Cashier/Greeter	Hourly	\$13.60	\$14.08	\$14.57	\$15.08	\$15.61	\$16.15
Dishwasher	Hourly	813.07	\$13.53	\$14.01	\$14.50	\$15.00	\$15.53
Food Server	Hourly	\$10.07	\$13.53	\$14.01	\$14.50	\$15.00	\$15.53
Baker Helper	Hourly	\$15.14	\$15.67	\$16.22	\$16.79	\$17.37	\$17.98
Catering Helper	Hourly	\$15.14	\$15.67	\$16.22	\$16.79	\$17.37	\$17.98
Cook Helper	Hourly	\$15.14	\$15.67	\$16.22	\$16.79	\$17.37	\$17.98
Storeroom Clerk	Hourly	\$16.58	\$17.16	\$17.76	\$18.38	\$19.02	\$19.69
Baker, Cook	Hourly	<u>\$17.34</u>	\$17.95	\$18.57	\$19.22	\$19.90	\$20.59
Lead Cook	Hourly	<u>\$18.09</u>	\$18.72	\$19.38	\$20.06	\$20.76	\$21.49
Lead Cook, Catering	Hourly	<u>\$18.09</u>	\$18.72	\$19.38	\$20.06	\$20.76	\$21.49

Note: Food Service workers who demonstrate will receive an additional \$1.00 per hour for demonstration hours. One year of service equals a minimum of 135 days worked in a contract year. All benefit eligible employees who have been college employees and have been a member of AFT RTC Classified for ten (10) years will receive a longevity stipend of \$500 on July 1. Should the funding change for the King County Premium Pay, the Employer and the Union agree to bargain the impact of any change prior to implementation.

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SCHEDULE A AFT Renton Technical College Classified Salary Schedule July 1, 2016 - June 30, 2019

Work Unit Custodial		Step A	Step B	Step C	Step D	Step E	Step F
Substitute Custodian	Hourly	\$14.31					
Custodian 1	Annual Rate	\$32,373	\$33,514	\$34,685	\$35,873	\$37,134	\$39,549
	Mandala	\$ 2,697.76	\$ 2,792.81	\$ 2,890.43	\$2,989.38	\$3,094.51	\$3,295.76
	Monthly Hourly	\$ 15 .56	\$16.11	\$16.68	\$ 17.25	\$ 17.85	\$19.01
Custodian II	Annual Rate	\$33,210	\$34,382	\$35,598	\$36,831	\$38,109	\$40,536
(with Boiler Operator		\$ 2,767.52	\$2,865.14	\$ 2,966.47	\$3,069.22	\$3,175.77	\$3, 377.99
License	Monthly Hourly	\$15.97	\$16.53	\$17.11	\$17.71	\$18.32	\$19.49
Custodian III	Annual Rate	\$35,233	\$36,435	\$37,698	\$39,006	\$40,360	\$42,897
	Mandala	\$2,936.06	\$3,036.24	\$3,141.46	\$3,250.49	\$3,363.31	\$3,574.73
	Monthly Hourly	\$16.94	\$17.52	\$18.12	\$18.75	\$19.40	\$20.62
Custodian V Lead	Annual	\$39,203	\$40,542	\$41,958	\$43,403	\$44,894	\$47,761

2016-20192019-2022

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Work Unit Custodial Step A Step-B Step C Step D Step E Step-F Rate \$3,266.93 \$3,378.52 \$3,496.48 \$3,616.91 \$3,741.14 \$3,980.06 Monthly \$18.85 \$19.49 \$20.17 \$20.87 \$21.58 \$22.96 Hourly

Note: Additional premium pay of \$1.00 per hour will be paid for the full eight (8) hour shift for custodians who work the graveyard shift.

An additional \$1.25 per hour for Sunday hours will be paid to custodians who work the Wednesday through Sunday

shift and the Saturday through Wednesday shift.

Work Unit Grounds		Step A					
Seasonal Grounds Worker	Hourly	\$14.31	Step B	Step C	Step D	Step E	Step F
Grounds Worker	Annual Rate	\$35,979	\$37,241	\$38,562	\$39,904	\$41,287	\$4-3,960
	Monthly	\$2,998 .22	\$3,103.44	\$3,213.53	\$3,325.29	\$3,440.59	\$3,663.33
	Hourly	\$17.30	\$17.90	\$18.54	\$19.18	\$19.85	\$21.13

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2016-20192019-2022 6

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Work Unit Grounds		Step A					
Seasonal Grounds Worker	Hourly	\$14.31	Step B	Step C	Step D	Step E	Step F
Grounds Worker	Annual Rate	\$ 42,885	\$44,422	\$45, 9 74	\$4 7,586	\$4 9,275	\$52,404
Lead	Monthly	\$ 3,573.76	\$3, 701.79	\$3,831.16	\$3, 965.47	\$4,106.24	\$4,366.99
	Hourly	\$20.62	\$21.36	\$22.10	\$ 22.88	\$23.69	\$25.19

All benefit eligible employees who have been college employees and have been a member of AFT RTC Classified for ten (10) years will receive a longevity stipend of \$500 on July 1.

One year of service equals a minimum of 135 days worked in a contract year.

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Revised 1-1-19

SCHEDULE D AFT Renton Technical College Classified Salary Schedule July 1, 2016 - June 30, 2019

Work Unit Maintenance		Step A	StepB	StepC	StepD	StepE	Step F
General Maintenance	Annual Rate	\$38,751	\$40,107	\$41,531	\$44 , 183	\$45,730	\$ 47,331
	Monthly Hourly	\$3, 229.27	\$ 3,342.24	\$3,460.91	\$3,681.92	\$3,810.80	\$3,944.2 5
		\$18.63	\$19.28	\$19.97	\$21.24	\$21.99	\$22.76
Facilities Specialist	Annual Rate	\$49,731	\$51,472	\$53,292	\$56,707	\$58,693	\$60,746
	Monthly Hourly	\$4,144.26	\$4 ,289.30	\$4,440.99	\$4,725.62	\$4,891.05	\$5,062.19
		\$23.91	\$24.75	\$25.62	\$27.26	\$28.22	\$29.20
Facilities Painter	Annual Rate	\$49,731	\$51,472	\$53,292	\$ 56,707	\$58,693	\$ 60,746
	Monthly Hourly	\$4,144.26	\$4,289.30	\$4,440.99	\$4,725.62	\$4,891.05	\$ 5,062.19
		\$23.91	\$24.75	\$25.62	\$27.26	\$28.22	\$29.20
Maintenance Lead	Annual Rate	\$53,090	\$54,947	\$56,890	\$58,88 9	\$60,950	\$ 63,083

2019-2022

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Work Unit Maintenance		Step A	StepB	StepC	StepD	StepE	Step F
	Monthly Hourly	\$4,424.13	\$4, 578.9 4	\$4,740.83	\$4,907.39	\$5,079.13	\$ 5,256.93
		\$25.52	\$26.42	\$27.35	\$28.31	\$29.30	\$30.33

Work Unit Foods		Step A	Step B	StepC	StepD	StepE	StepF
Busser	Hourly	\$12.08	\$12.51	\$12.94	\$13.40	\$13.87	\$14.35
Cashier /Greeter	Hourly	\$12.08	\$12.51	\$12.9 4	\$13.40	\$13.87	\$14.35
Lead Cashier/Greeter	Hourly	\$12.57	\$13.01	\$13.47	\$13.9 4	\$14.43	\$14.93
Dishwasher	Hourly	\$12.08	\$12.51	\$12.94	\$13.40	\$13.87	\$14.35
Food Server	Hourly	\$12.08	\$12.51	\$12.94	\$13.40	\$13.87	\$14.35
Baker Helper	Hourly	\$13.99	\$14.48	\$14.99	\$15.51	\$16.06	\$16.62

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Work Unit Foods		Step A	Step B	StepC	StepD	StepE	StepF
Catering Helper	Hourly	\$13.99	\$14.48	\$14.99	\$15.51	\$16.06	\$16.62
Cook Helper	Hourly	\$13.99	\$14.48	\$14.99	\$15.51	\$16.06	\$16.62
Storeroom Clerk	Hourly	\$15.32	\$15.86	\$16.41	\$16.99	\$17.58	\$18.19
Baker, Cook	Hourly	\$16.02	\$16.59	\$17.17	\$17.77	\$18.39	\$19.03
Lead Cook	Hourly	\$16.72	\$17.3 l	\$17.91	\$18.5 4	\$19.19	\$19.86
Lead Cook, Catering	Hourly	\$16.72	\$17.31	\$17.91	\$18.5 4	\$19.19	\$19.86

Note: Food Service workers who demonstrate will receive an additional \$1.00 per hour for demonstration hours. One year of service equals a mimimum of 135 days worked in a contract year.

All benefit eligible employees who have been college employees and have been a member of AFT RTC Classified for

ten (10) years will receive a longevity stipend of \$500 on July 1.

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Transforming Lives 2020 Nomination Criteria

Description

The ACT Transforming Lives Awards recognize current or former students whose lives have been transformed by attending a Washington state community or technical college. The ACT Awards Committee will select six keynote speakers from the nominations submitted by the Washington community and technical colleges.

All nominees will be invited to attend, at ACT's expense, the ACT Legislative Contact Conference (February 17, 2020), at the RL Hotel in Olympia), where they will be honored during the Transforming Lives Awards Dinner. Award winners will be the keynote speakers, and each recipient will receive a \$500 cash award from ACT.

Every nominee will have his or her story and picture included in an awards booklet that will be shared with legislators, the higher education community, and posted on the ACT website.

Awards Criteria

Nominations must come from the student's board of trustees, based on the following criteria:

- The nominee may be:
 - a current or former Washington community or technical college student (within 3 years of completing a degree, certificate or transfer)
 - Or a current student who is making significant progress toward completing a degree or certificate that is helping him or her prepare for success in his or her future endeavors.
- The nominee must share in written format (maximum 600 words) about overcoming barriers to achieve higher education goals and how the education and support received at his/her community or technical college was life transforming. The following questions must be answered in order for the nomination to be eligible for consideration:
 - ✓ What compelled you to attend a community or technical college? And most importantly was there an individual(s) or program at the college you feel contributed to your success?
 - ✓ What was it about that individual(s) or program that made the difference in transforming your life? Please explain.
 - ✓ Were there any barriers or obstacles that originally prevented you from attending a community or technical college?
 - If so, please identify those barriers or obstacles and tell us what you did to overcome those barriers or obstacles?

- ✓ What is next for you and what are your goals for your future?
- ✓ If you could share one piece of advice for other students or for those who are unsure about their ability to attend a community or technical college, what would that be?

Each college may develop its own process for soliciting and selecting nominations. One student from each college may be nominated by the local board of trustees. Multi-campus districts provide one nominate from each college in the district.

Nominations must include the completed nomination form, the student's statement, a letter of support from the board of trustees outlining why the student's story was selected, and a head and shoulder photograph (300 DPI or higher) of the student. Materials must be sent electronically. The student's statement (600 word maximum) must be in a Word document.

Deadlines:

Nominations must be received by ACT by Friday, November 8, 2019
ATTN: Linda Graham, lgraham@sbctc.edu

Previous nominations submitted within the last 3 years are eligible to be resubmitted and reconsidered

(Students previously chosen as ACT's keynote speakers are not eligible)

Awardees will be notified mid-December.

**Please note: all student stories and pictures will be published in the Transforming Lives Booklet. The booklet is widely distributed to Legislators, CTC Stakeholders and the Public. **



Transforming Lives 2020 Nomination Form

College:											
Nominee's Nam	ne:										
The nominee is a Current Former - Year Graduated Washington community or technical college student.											
	wasnington con	imunity or te	echnical college student.								
Nominee's contact information:											
Address:	Street										
	City, State Zip										
Email:	Email:										
Phone: (H) : _		(W) :	(CELL):								
	PLEASE PRO	OVIDE A MINIMUM	OF ONE PHONE NUMBER.								
Requirements:											
	ninee's complete stat responses to criteria		maximum of 600 words or less that								
A letter o	of support written by	the board is i	ncluded.								
	and shoulder photogi as should be limited to a pla	• •	I or higher) of the nominee is included.								
chancello	☐ The college's Transforming Lives liaison will work with the president or chancellor's executive assistant (or designee) to register the college's awardee and guest(s) for the awards dinner.										
the Trans	Nominee has been notified his or her statement and picture will be published in the Transforming Lives Booklet and the ACT website and shared with Legislators, CTC Stakeholders and the Public.										
Vill the nominee a	attend the 2/17/202	0 dinner? The	e six awardees selected as keynote speakers are								
	Yes	☐ No	Unknown								
	Nomination	n Deadline: N	lovember 8, 2019								

The Washington State Association of College Trustees does not discriminate on the basis of race, color, national origin, religion, sex, disability, honorably-discharged veteran or military status, sexual orientation, or age in the administration of its programs and activities.

Nominations Form - 2020 August 5, 2019

2020

Board of Trustees Meeting Calendar

REVISED

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29						

Su	Мо	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8		10	11	12	13	14
15	16	17		19	20	21
22	23	24	25	26	27	28
29	30	31				

Su	Мо	Tu	We	Th	Fr	Sa	
		2	3	4	5	6	
7	8	9		11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

Su	Мо	Tu	We	Th	Fr	Sa				
	1		2	3	4	5				
6	6		9	10	11	12				
13	14	15		17	18	19				
20	21	22	23	24	25	26				
27	28	29	30							

Su	Мо	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8		10	11	12
13	14	15	16	17	18	19
20	21	22	23	24		26
27	28	29	30	31		
						·

COLLEGE HOLIDAYS

Board Meeting Date

Board Planning Date

January 1, 2020 January 20, 2020 February 17, 2020 New Year's Day Martin Luther King Day President's Day May 25, 2020 Memorial Day
July 3, 2020 Independence Day Observed
September 7, 2020 Labor Day

November 11, 2020 November 26-27, 2020 December 25, 2020 Veterans Day Thanksgiving Christmas Day

ACENDA ITEM				ARD CONSIDERATION
AGENDA ITEM:	5.	DISCUSSION/REPORTS	x	Information
SUBJECT:				Action
BACKGROUND:				

A. President

President McCarthy will provide a report to the Board, subsequent to the June 12, 2019 Board meeting.

B. Administration/Finance

Vice President Rodriguez will provide a budget update.

RECCOMMENDATION:

None.

RENTON TECHNICAL COLLEGE MONTHLY OPERATIONS REPORT FISCAL 2018-19

For the Month of June 2019 - Final Close

Beginning Cash Balance		lur	ne 2019 - Actual		ear to Date - une 2019 - Actual	Year to Date - June 2019 - Budgeted		Budget Variance - Favorable (Unfavorable)	
State Al Contracts				\$			budgeted		<u>omavorable</u> ,
State Al Contracts	Tuition & Fees - Funds 060 148 149 561	\$	(455,993)	\$	10,613,251	\$	9,500,000	\$	1,113,251
Student Government	Grants and Contracts	\$	(1,114,986)	\$	2,446,743	\$	2,641,717	\$	(194,974)
Solitary	Student Government	\$	(32)	\$	706,540	\$	568,343	\$	138,197
Culinary Arts - Food Services \$ (9,615) \$ 1,389,085 \$ 1,268,567 \$ 120,518 Interest Income	Bookstore	\$	(11,299)	\$	289,137	\$	807,126	\$	(517,989)
Interest Income \$	Security/Parking	\$	-	\$			6,000	\$	584,688
Rental Income - Excluding Catering	•	\$	(9,615)	\$			1,268,567	\$	120,518
Scholarship and Student Loan Funds Received \$ 1,239,075 \$ 8,705,933 \$ - \$ 8,705,935 \$ - \$ \$ - \$ \$ - \$ \$ - \$ \$ \$ \$ - \$		\$	-	\$			-		75,860
Budgeted From Fund Balance/Reserves \$ 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5 3.5, 3.5, 3.5, 3.5 3.5, 3.5, 3.5, 3.5, 3.5, 3.5, 3.5, 3.5,		\$	-	•			-		156,991
State Allocation - VPA Expenses \$ 226,864 \$ 1,802,287 \$ \$ \$ \$ \$ \$ \$ \$ \$	·	\$	1,239,075	\$	8,705,953		-		8,705,953
State Allocation - VPA Expenses \$ 226,864 \$ 1,802,287 \$ \$ \$ \$ \$ \$ \$ \$ \$	· ·	\$	-	\$	-		-		-
State Allocation - VPA Expenses \$ 226,864 \$ 1,802,287 \$ \$ \$ \$ \$ \$ \$ \$ \$		<u>\$</u>	(352,851)				14,791,753	Ş	10,182,495
Capital Allocation S	· · · · · · · · · · · · · · · · · · ·		-				-		
Total Revenues \$ 226,864 \$ 22,805,856 \$ 20,448,408 \$ 2,357,448 Total Revenues \$ (125,987) \$ 47,780,103 \$ 35,240,161 \$ 12,539,942 Less - Expenses:		\$	226,864				-		
	•	\$	-			_	-	_	
Salaries - A	Total State Funding (1)	<u>\$</u>	226,864	Ş	22,805,856	Ş	20,448,408	Ş	2,357,448
Salaries - A \$ 2,696 \$ 2,0527,150 \$ 2,0425,049 \$ 1,022,101 Benefits - B \$ 2,8430 \$ 6,957,451 \$ 6,002,844 \$ (54,607 Goods and Other Services - E \$ 265,510 \$ 9,013,664 \$ 6,432,184 \$ (2,581,480 Cost of Goods Sold - F \$ 265,510 \$ 9,013,664 \$ 6,432,184 \$ (2,581,480 Cost of Goods Sold - F \$ 623,826 \$ 815,000 \$ 191,174 Travel - G \$ 15,000 \$ 240,093 \$ 240,733 \$ 637 Equipment - J \$ 2,000 \$ 240,730 \$ 240,730 \$ 637 Equipment - J \$ 2,000 \$ 2,000,000 Computer Equipment - K \$ 2,000 \$ 2,000,000 Financial Aid - N \$ (684,743) \$ 8,337,660 \$ 2,000 \$ (162,674 Financial Aid - N \$ (684,743) \$ 8,337,660 \$ 2,000 \$ (132,674 Financial Aid - N \$ (684,743) \$ 8,337,660 \$ 2,000 \$ (132,674 Bad bebt - W \$ 3,000 \$ 13,464 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 2,000 \$ 13,464 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 3,337,660 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 3,337,660 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 3,337,660 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 3,337,660 \$ 3,37,660 \$ (132,400 Debt Service Payment - P \$ 3,000 \$ 3,000 \$ 3,000 \$ (132,400 Debt Service Payment - P \$ 3,000 \$ 3,000 \$ 3,000 \$ \$ 3,000 Debt Service Payment - P \$ 3,000 \$ 3,000 \$ 3,000 \$ \$ 3,000 \$ \$ \$ 3,000 \$ \$ \$ 3,000 \$ \$ \$ 3,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Revenues	\$	(125,987)	\$	47,780,103	\$	35,240,161	\$	12,539,942
Salaries - A \$ 2,696 \$ 2,0527,150 \$ 2,0425,049 \$ 1,022,101 Benefits - B \$ 2,8430 \$ 6,957,451 \$ 6,002,844 \$ (54,607 Goods and Other Services - E \$ 265,510 \$ 9,013,664 \$ 6,432,184 \$ (2,581,480 Cost of Goods Sold - F \$ 265,510 \$ 9,013,664 \$ 6,432,184 \$ (2,581,480 Cost of Goods Sold - F \$ 623,826 \$ 815,000 \$ 191,174 Travel - G \$ 15,000 \$ 240,093 \$ 240,733 \$ 637 Equipment - J \$ 2,000 \$ 240,730 \$ 240,730 \$ 637 Equipment - J \$ 2,000 \$ 2,000,000 Computer Equipment - K \$ 2,000 \$ 2,000,000 Financial Aid - N \$ (684,743) \$ 8,337,660 \$ 2,000 \$ (162,674 Financial Aid - N \$ (684,743) \$ 8,337,660 \$ 2,000 \$ (132,674 Financial Aid - N \$ (684,743) \$ 8,337,660 \$ 2,000 \$ (132,674 Bad bebt - W \$ 3,000 \$ 13,464 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 2,000 \$ 13,464 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 3,337,660 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 3,337,660 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 3,337,660 \$ 2,000 \$ (132,400 Debt Service Payment - P \$ 3,337,660 \$ 3,37,660 \$ (132,400 Debt Service Payment - P \$ 3,000 \$ 3,000 \$ 3,000 \$ (132,400 Debt Service Payment - P \$ 3,000 \$ 3,000 \$ 3,000 \$ \$ 3,000 Debt Service Payment - P \$ 3,000 \$ 3,000 \$ 3,000 \$ \$ 3,000 \$ \$ \$ 3,000 \$ \$ \$ 3,000 \$ \$ \$ 3,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Less - Expenses:								
Senefits - B \$ 28,430 \$ 6,977,451 \$ 6,902,844 \$ (54,607 Goods and Other Services - E \$ 265,510 \$ 9,013,664 \$ 6,432,184 \$ (2,581,480 Cost of Goods Sold - F \$ 1.55 \$ 240,093 \$ 240,730 \$ 637 Equipment - J \$ 1.55 \$ 240,093 \$ 240,730 \$ 637 Equipment - J \$ 1.55 \$ 240,093 \$ 240,730 \$ 637 Equipment - J \$ 1.55 \$ 164,674 \$ 306,200 \$ (280,811) Computer Equipment - K \$ 1.55 \$ 164,674 \$ 306,200 \$ (280,811) Computer Equipment - K \$ 684,743 \$ 8,337,660 \$ - \$ 8,337,660 \$ 1.6,674 \$ 1.0337,660 \$ 1.0,675 \$ 1.0,675 \$ 1.0,674 \$ 1.0,6	•	\$	2.696	Ś	20.527.150	Ś	20.425.049	\$	(102,101)
Scots and Other Services-E \$ 265,510 \$ 9,013,664 \$ 6,432,184 \$ (2,581,480)									(54,607)
Sample S	Goods and Other Services- E	Ś							
Computer Equipment - K S		\$	-						191,174
Computer Equipment - K S		\$	155	- 1			•		637
Computer Equipment - K S	Equipment - J	\$	-		•				(208,019)
Debt Service Payment - P	Computer Equipment - K	\$	-	\$	164,674	\$			(162,674)
Debt Service Payment - P	Financial Aid - N	\$	(684,743)	\$	8,337,660	\$			(8,337,660)
State Stat	Debt Service Payment -P		-	\$	139,325	\$	150,000	\$	10,675
Net Operating Surplus (Deficit) \$ 261,965 \$ 1,248,579 \$ (33,845) \$ 1,282,425	Bad Debt - W	\$	-	\$		\$	-	\$	(13,464)
Other Sources (Applications) of Cash: Changes in Petty Cash; Accts. Receivable & Accts. Payable; Inventory Decrease/ (Increase) in Investments & Bond Amortization \$ (266,762) \$ 167,897 Decrease/ (Increase) in Investments & Bond Amortization \$ - \$ (943,833) Payment of Bldg. & Innovation Fee to State \$ (266,762) \$ (813,773) Ending Cash Balance \$ 4,646,822 \$ 4,646,822 Add College Reserves: Local Government Investment Pool (LGIP) \$ 967,711 \$ 967,711 Investment Bonds held in trust by US Bank \$ 2,208,474 \$ 2,208,474 Total Reserves \$ 7,823,007 \$ 7,823,007 Total Cash and College Reserves \$ 7,823,007 \$ 7,823,007 Total Current State Allocation 100.0% \$ 20,026,783 \$ 19,671,049 101.8% Allocation Used - Year to Date 100.0% \$ 20,026,783 \$ 19,671,049 101.8%	Total Expenses	\$	(387,951)	\$	46,531,524	\$	35,274,006	\$	(11,257,518)
Changes in Petty Cash; Accts. Receivable & Accts. Payable; Inventory Decrease/ (Increase) in Investments & Bond Amortization \$ \$ (37,837) Fayment of Bidg. & Innovation Fee to State \$ \$ (943,833)	Net Operating Surplus (Deficit)	\$	261,965	\$	1,248,579	\$	(33,845)	\$	1,282,425
Decrease/ (Increase) in Investments & Bond Amortization Payment of Bldg. & Innovation Fee to State Total Other Sources (Applications) of Cash Ending Cash Balance \$ 4,646,822 \$ 4,646,822 Add College Reserves: Local Government Investment Pool (LGIP) Investment Bonds held in trust by US Bank Total Reserves Total Cash and College Reserves: \$ 7,823,007 \$ 7,823,007 Actual % Actual Budgeted Budget vs Actual % Actual Budgeted Paymon 101.8% Allocation Used - Year to Date	Other Sources (Applications) of Cash:								
Payment of Bldg. & Innovation Fee to State \$ - \$ (943,833) Total Other Sources (Applications) of Cash \$ (266,762) \$ (813,773) Ending Cash Balance \$ 4,646,822 \$ 4,646,822 Add College Reserves:	Changes in Petty Cash; Accts. Receivable & Accts. Payable; Inventory	\$	(266,762)	\$	167,897				
State Contract C	Decrease/ (Increase) in Investments & Bond Amortization		-	\$	(37,837)				
Add College Reserves: Local Government Investment Pool (LGIP) \$ 967,711 \$ 967,711 Investment Bonds held in trust by US Bank \$ 2,208,474 \$ 2,208,474 Total Reserves \$ 3,176,185 \$ 3,176,185 Total Cash and College Reserves \$ 7,823,007 \$ 7,823,007 Actual % Actual Budgeted Budget vs Actual 8		\$	-		(943,833)				
Add College Reserves: Local Government Investment Pool (LGIP) \$ 967,711 \$ 967,711 Investment Bonds held in trust by US Bank \$ 2,208,474 \$ 2,208,474 Total Reserves \$ 3,176,185 \$ 3,176,185 Total Cash and College Reserves \$ 7,823,007 Actual % Actual Budgeted Budget vs Actual % Total Current State Allocation 100.0% \$ 20,026,783 \$ 19,671,049 101.8% Allocation Used - Year to Date 100.0% \$ 20,026,783 \$ 19,671,049 101.8%	Total Other Sources (Applications) of Cash	\$	(266,762)	\$	(813,773)	·			
Local Government Investment Pool (LGIP) \$ 967,711	Ending Cash Balance	\$	4,646,822	\$	4,646,822				
Local Government Investment Pool (LGIP) \$ 967,711	Add College Personals								
Investment Bonds held in trust by US Bank \$ 2,208,474 \$ 2,208,474		۲.	067 711	ç	067 711				
Total Reserves \$ 3,176,185 \$ 3,176,185 Total Cash and College Reserves \$ 7,823,007 \$ 7,823,007 \$ 7,823,007 \$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$ 800,000 \$ 101.8% \$ 19,671,049 \$ 101.8% \$ 100.0% \$ 20,026,783 \$ 19,671,049 \$ 101.8% \$ 100.0% \$ 20,026,783 \$ 19,671,049 \$ 101.8% \$ 100.0% \$ 20,026,783 \$ 19,671,049 \$ 101.8% \$ 100.0% <th< td=""><td>· · ·</td><td></td><td>•</td><td></td><td>-</td><td></td><td></td><td></td><td></td></th<>	· · ·		•		-				
Total Cash and College Reserves \$ 7,823,007 \$ 7,823,007 Actual % Actual & Budgeted & Budget vs Actual % Total Current State Allocation 100.0% \$ 20,026,783 \$ 19,671,049 101.8% Allocation Used - Year to Date 100.0% \$ 20,026,783 \$ 19,671,049 101.8%	·								
Actual % Actual % Budgeted Budget vs Actual % Total Current State Allocation 100.0% \$ 20,026,783 \$ 19,671,049 \$ 101.8% Allocation Used - Year to Date 100.0% \$ 20,026,783 \$ 19,671,049 \$ 101.8%	Total Cash and College Reserves								
Total Current State Allocation 100.0% \$ 20,026,783 \$ 19,671,049 101.8% Allocation Used - Year to Date 100.0% \$ 20,026,783 \$ 19,671,049 101.8%			, , , , , , , , ,		, ,	•			
Total Current State Allocation 100.0% \$ 20,026,783 \$ 19,671,049 101.8% Allocation Used - Year to Date 100.0% \$ 20,026,783 \$ 19,671,049 101.8%			Actual %		Actual		Budgeted	Buc	dget vs Actual %
	Total Current State Allocation		100.0%	\$	20,026,783	\$	19,671,049		101.8%
Demolisies Chate Allegation		_	100.0%	\$	20,026,783	\$	19,671,049		101.8%
Remaining State Allocation 0.0% \$ 0 \$ - 0	Remaining State Allocation		0.0%	\$	0	\$	-		0

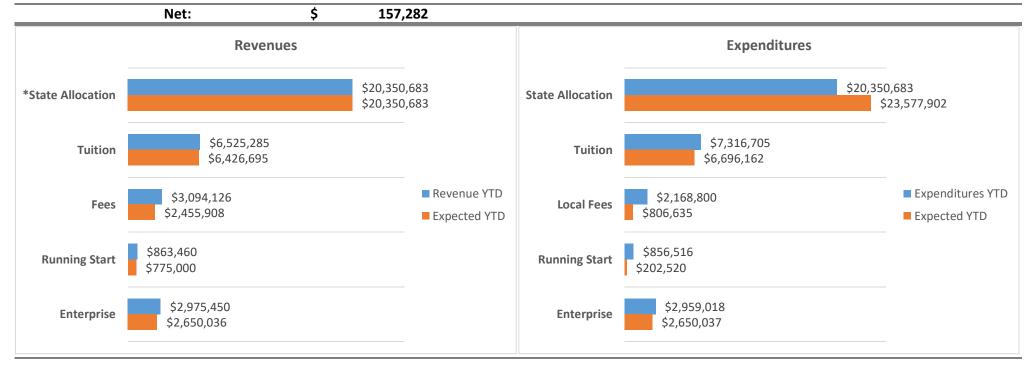
⁽¹⁾ YTD spending should match budgeted - If greater than budgeted then spending too fast.

RTC Month End Cash and Reserves Balances - FYR 1415 to 1819

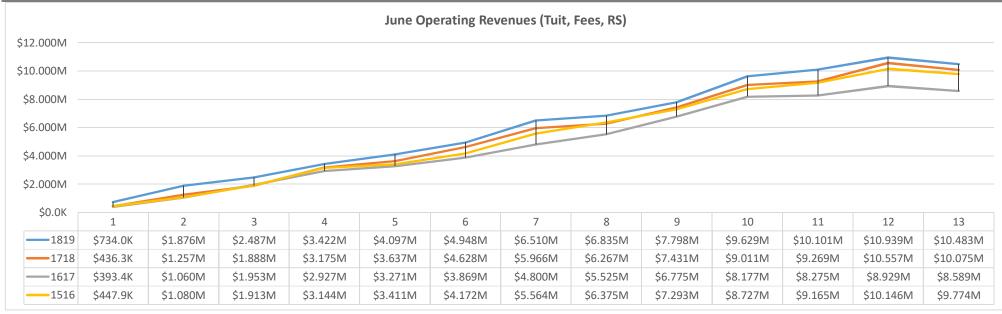


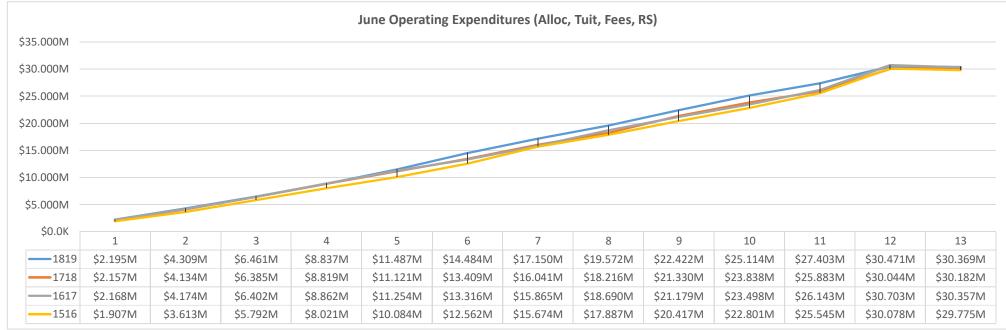
June	FY19 Operating Revenue and Expenditure Report

Revenues	Allo	oc & Forecast		Revenue YTD	Е	xpected YTD	Balance	% Rev YTD	Notes: %	FYR:	100.0%
*State Allocation	\$	20,350,683	\$	20,350,683	\$	20,350,683	\$ (0)	100.0%	*Allocation #3 - Includes capit	al for oper	ations
Tuition	\$	6,426,695	\$	6,525,285	\$	6,426,695	\$ 98,590	101.5%			
Fees	\$	2,455,908	\$	3,094,126	\$	2,455,908	\$ 638,218	126.0%			
Running Start	\$	775,000	\$	863,460	\$	775,000	\$ 88,460	111.4%			
Enterprise	\$	2,650,036	\$	2,975,450	\$	2,650,036	\$ 325,414	112.3%			
Total:	\$	32,658,322	\$	33,809,003	\$	32,658,322	\$ 1,150,681	103.5%			
Expenditures		Budget	E	xpenditures YTD	Е	xpected YTD	Balance	% Exp/Bdgt			
Ctata Allacation								1,			
State Allocation	\$	23,577,902	\$	20,350,683	\$	23,577,902	\$ 3,227,219	86.3%			
State Allocation Tuition	<u> </u>	23,577,902 6,696,162		20,350,683 7,316,705	\$ \$	23,577,902 6,696,162	\$				
	\$		\$	· · ·	т_		 3,227,219	86.3%			
Tuition	\$	6,696,162	\$	7,316,705	\$	6,696,162	\$ 3,227,219 (620,543)	86.3% 109.3%			
Tuition Local Fees	\$	6,696,162 806,635	\$	7,316,705 2,168,800	\$	6,696,162 806,635	\$ 3,227,219 (620,543) (1,362,165)	86.3% 109.3% 268.9%			



June FY19 Operating Revenue and Expenditure Report





RENTON TECHNICAL COLLEGE MONTHLY OPERATIONS REPORT FISCAL 2019-20 For the Month of July 2019

				ear to Date - July 2019 -	١	ear to Date - July 2019 -		dget Variance - Favorable
		y 2019 - Actual		Actual		Budgeted	(Unfavorable)
Beginning Cash Balance Add - Revenues:	\$	4,646,822	\$	4,646,822				
Tuition & Fees - Funds 060 148 149 561	\$	606,870	\$	606,870	\$	814,627	\$	(207,757)
Grants and Contracts	\$	90,041	\$	90,041	\$	212,040	\$	(121,999)
Student Government	\$	51,927	\$	51,927	\$	57,098	\$	(5,171)
Bookstore	\$	132	\$	132	\$	-	\$	132
Security/Parking	\$	36,521	\$	36,521	\$	417	\$	36,104
Culinary Arts - Food Services	\$	80,842	\$	80,842	\$	114,271	\$	(33,429)
Interest Income	\$	5,611	\$	5,611	\$	-	\$	5,611
Rental Income - Excluding Catering	\$	25,990	\$	25,990	\$	-	\$	25,990
Scholarship and Student Loan Funds Received	\$	73,025	\$	73,025	\$	-	\$	73,025
Net Operating Revenues	\$	970,959	\$	970,959	\$	1,198,453	\$	(227,494)
Add - State Allocation - Payroll & Benefits	\$	1,677,543	\$	1,677,543	\$	-		
State Allocation - VPA Expenses	\$	82,758	\$	82,758	\$	-		
Capital Allocation	\$	-	\$	-	\$	-		
Total State Funding (1)	\$	1,760,301	\$	1,760,301	\$	1,895,076	\$	(134,775)
Total Revenues	\$	2,731,260	\$	2,731,260	\$	3,093,529	\$	(362,269)
Less - Expenses:								
Salaries - A	\$	1,496,206	ς	1,496,206	ς	1,869,977	\$	373,771
Benefits - B	\$	492,065		492,065		615,336		123,271
Goods and Other Services- E	\$	218,274		218,274		534,078		315,803
Cost of Goods Sold - F	\$	34,383		34,383		26,250		(8,133)
Travel - G	\$	4,810		4,810		19,375		14,565
Equipment - J	۶ \$	3,127	۶ \$	3,127			۶ \$	20,931
Computer Equipment - K	\$	3,127	\$	3,127	\$	167	۶ \$	167
Financial Aid - N	\$	732,380	\$	732,380	ب \$	9,619	۶ \$	(722,761)
Bad Debt - W	\$	732,380	\$	732,380	\$	9,019	۶ \$	(722,701)
	\$	2,981,316	\$	2,981,316	\$	3,098,860	\$	117,544
Total Expenses	<u> </u>	2,301,310	Ą			3,038,800	Ą	117,544
Net Operating Surplus (Deficit)	\$	(250,056)	\$	(250,056)	\$	(5,331)	\$	(244,725)
Other Sources (Applications) of Cash:								
Changes in Petty Cash; Accts. Receivable & Accts. Payable; Inventory	\$	(416,505)	\$	(416,505)				
Decrease/ (Increase) in Investments & Bond Amortization	\$	(4,749)	\$	(4,749)				
Payment of Bldg. & Innovation Fee to State	\$	(9,555)	\$	(9,555)				
Total Other Sources (Applications) of Cash	\$	(430,810)	\$	(430,810)	,			
Ending Cash Balance	\$	3,965,956	\$	3,965,956				
Add College Reserves:								
Local Government Investment Pool (LGIP)	\$	969,747	\$	969,747				
Investment Bonds held in trust by US Bank	\$	2,198,960	\$	2,198,960				
Total Reserves	\$	3,168,708	\$	3,168,708				
Total Cash and College Reserves	\$	7,134,664	\$	7,134,664				
		Actual %		Actual		Rudgeted	Rus	lgot vs Actual 9/
Total Current State Allocation	-	Actual % 100.0%	ć	Actual 22,440,100	\$	Budgeted 22,417,016	DUC	lget vs Actual % 99.9%
Allocation Used - Year to Date			- 1		- 1			
Remaining State Allocation	-	7.8% 92.2%		1,760,301 20,679,799	\$	1,868,085 20,548,931		106.1% 99.4%
Remaining State Allocation		32.2%	ڔ	20,013,133	Ą	20,340,331		JJ.4%

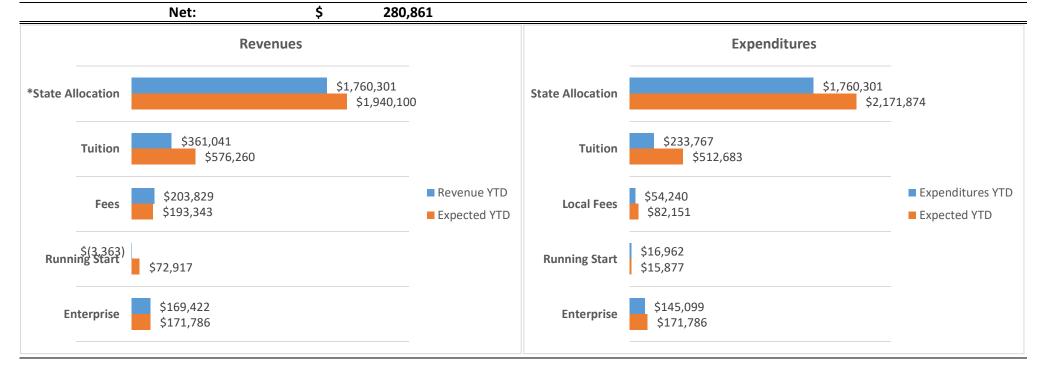
⁽¹⁾ YTD spending should match budgeted - If greater than budgeted then spending too fast.

RTC Month End Cash and Reserves Balances - FYR 1516 to 1920

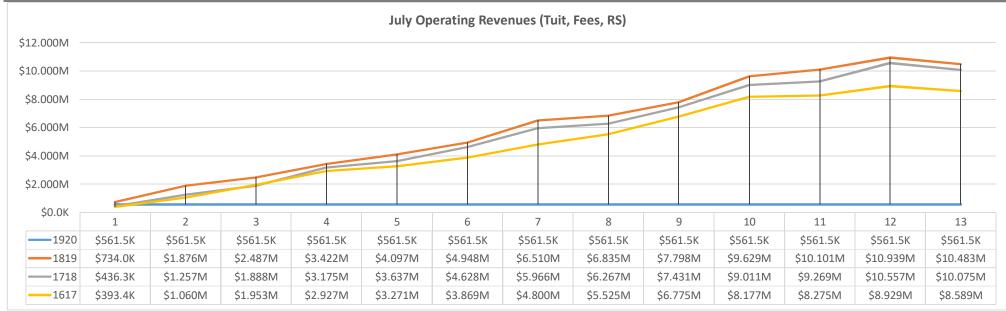
\$22.000M												
\$20.000M												
\$18.000M												
\$16.000M												
\$14.000M												
\$12.000M	u-	#	#	- E		-1	#	#	#	#		
\$10.000M	#			NV							#	
										W		L
\$8.000M) i							NZ	NZ	AN		Ü
\$8.000M \$6.000M					*	*	*	*	*	ŽiS.		
					*	<u> </u>	*	<u>*</u>	*			
\$6.000M					*	<u> </u>	*	*	*			
\$6.000M \$4.000M \$2.000M					*	<u> </u>	*	*	*			
\$6.000M \$4.000M \$2.000M K	Jul	Aug	Sep	Oct	Nov	Dec	Jan	X Feb	Mar	Apr	May	Jun
\$6.000M \$4.000M \$2.000M K	\$7.135M											
\$6.000M \$4.000M \$2.000M K 	\$7.135M \$6.772M	\$8.059M	\$8.096M	\$8.783M	\$8.768M	\$7.853M	\$9.965M	\$9.740M	\$9.611M	\$11.186M	\$8.833M	\$7.823
\$6.000M \$4.000M \$2.000M K 	\$7.135M \$6.772M \$7.490M	\$8.059M \$8.100M	\$8.096M \$7.599M	\$8.783M \$9.081M	\$8.768M \$6.473M	\$7.853M \$6.106M	\$9.965M \$6.887M	\$9.740M \$7.121M	\$9.611M \$7.129M	\$11.186M \$8.519M	\$8.833M \$8.708M	\$7.823 \$7.338
\$6.000M \$4.000M \$2.000M K 	\$7.135M \$6.772M \$7.490M \$7.490M	\$8.059M \$8.100M \$8.100M	\$8.096M \$7.599M \$7.599M	\$8.783M \$9.081M \$9.081M	\$8.768M \$6.473M \$8.473M	\$7.853M \$6.106M \$8.106M	\$9.965M \$6.887M \$8.887M	\$9.740M \$7.121M \$9.121M	\$9.611M \$7.129M \$9.129M	\$11.186M \$8.519M \$10.519M	\$8.833M \$8.708M \$8.708M	\$7.823 \$7.338 \$7.338
\$6.000M \$4.000M \$2.000M	\$7.135M \$6.772M \$7.490M	\$8.059M \$8.100M	\$8.096M \$7.599M	\$8.783M \$9.081M	\$8.768M \$6.473M	\$7.853M \$6.106M	\$9.965M \$6.887M	\$9.740M \$7.121M	\$9.611M \$7.129M	\$11.186M \$8.519M	\$8.833M \$8.708M	Jun \$7.823 \$7.338 \$7.338 \$8.531 \$11.526

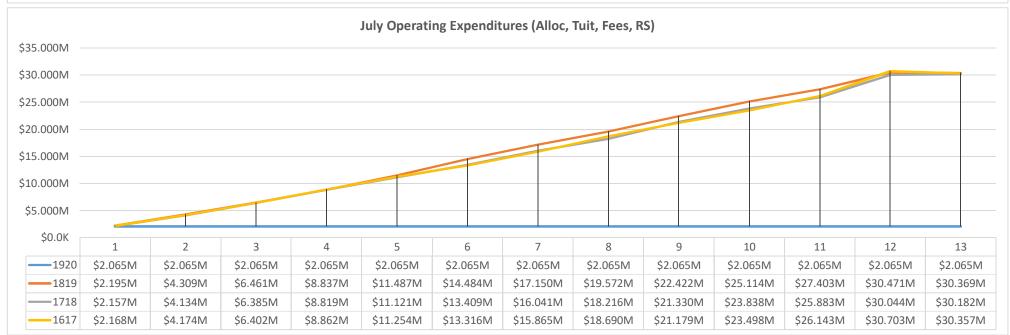
July FY20 Operating Revenue and Expenditure Report

Revenues		Forecast		Revenue YTD	E	cpected YTD		Balance	% Rev YTD	Notes:	% FYR:	8.3%
*State Allocation	\$	23,281,204	\$	1,760,301	\$	1,940,100	\$	21,520,903	7.6%	*Allocation #3 - Include	es capital for opera	ations.
Tuition	\$	6,915,119	\$	361,041	\$	576,260	\$	6,554,078	5.2%			
Fees	\$	2,320,120	\$	203,829	\$	193,343	\$	2,116,291	8.8%			
Running Start	\$	875,000	\$	(3,363)	\$	72,917	\$	878,363	-0.4%			
Enterprise	\$	2,061,429	\$	169,422	\$	171,786	\$	1,892,007	8.2%			
Total:	\$	35,452,872	\$	2,491,230	\$	2,954,406	\$	32,961,642	7.0%			
Expenditures		Budget	E	cpenditures YTD	Ex	cpected YTD		Balance	% Exp/Bdgt			
State Allocation	4	26.262.402	۲	1 700 201	Ċ	2 4 7 4 0 7 4	_					
State Allocation	\$	26,062,493	Ş	1,760,301	Ş	2,171,874	Ş	24,302,192	6.8%			
Tuition		6,152,193		233,767	ې \$	512,683	\$ \$	24,302,192 5,918,426	6.8% 3.8%			
_	\$	· · ·	\$				\$ \$					
Tuition _	\$ \$	6,152,193	\$	233,767	\$	512,683	\$	5,918,426	3.8%			
Tuition _ Local Fees _	\$ \$	6,152,193 985,813	\$ \$	233,767 54,240	\$	512,683 82,151	\$	5,918,426 931,573	3.8% 5.5%			



July FY20 Operating Revenue and Expenditure Report





AGENDA ITEM:

II. BOARD RETREAT

Information

Action

BACKGROUND:

1. Board Governance

The Board of Trustees will participate in a professional development session on Board Governance with Emily Yim, Executive Director Washington Alliance for Better Schools, Board Chair Edmonds Community College, and Former Chair Association of Community College Trustees (ACCT) in Washington D.C.

The Board will break for lunch at 12:30 p.m. and then resume the Board Governance session before continuation of retreat topics.

- 2. 2018-19 Board Self-Evaluation
- 3. 2019-20 Board Goals
 - A. Activities/Priorities/Study Sessions
- 4. Board Meeting Format Discussion
- 5. President's FY20 Draft Goals

RECOMMENDATION:

None.

AGENDA ITEM:		6.	EXECUTIVE SESSION	J	ВО	ARD CONSIDERATION
		•		•	х	Information
SL	JBJECT:					Action
ВА	CKGROUND:					
A.	An Executive Session w	/ill be ca	lled to review the perfo	ormance of a	public	employee (RCW 42.30.110)
В.	Announcement of time	Executi	ve Session will conclud	e.		
RE	COMMENDATION:					
No	ne.					

AGENDA ITEM:	7.	EXECUTIVE SESSION	ВС	DARD CONSIDERATION
				Information
SUBJECT:	A.	Action	Х	Action

BACKGROUND:

A. President's contract addendum or other action items that may be necessary to be taken as a result of matters considered in the Executive Session.

RECOMMENDATION:

None.

			ВО	ARD CONSIDERATION
AGENDA ITEM:	8.	MEETINGS	Χ	Information
SUBJECT:				Action
BACKGROUND:				
The next regularly sched	duled me	eeting of the Board of Trustees will be	October	16, 2019.
RECOMMENDATION:				
None.				

AGENDA ITEM:	9.	A D LOUIDAINAEAIT	во	BOARD CONSIDERATION			
AGENDA ITEM: 9. A		ADJOURNMENT		Information			
SUBJECT:			х	Action			
BACKGROUND:							
RECOMMENDATION:							
Motion required.							